

PUBLIC WORKS – FY26 (APRIL, MAY, JUNE)

Shared-Use Nonmotorized (SUN) Trail Program

SUN Trail - State-Wide Connection

Part of the Priority Trails on the FGTS (Florida Greenways & Trails System)



SUN Trail Phase 1

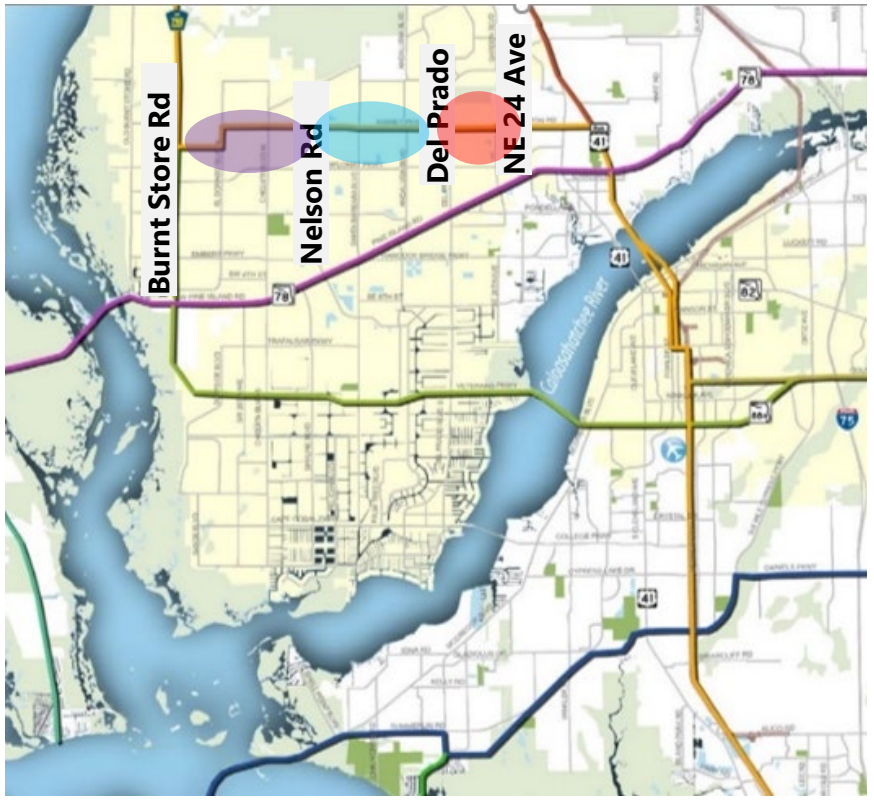
1. $5.4 Million Grant
2. Construction completed

SUN Trail Phase 2

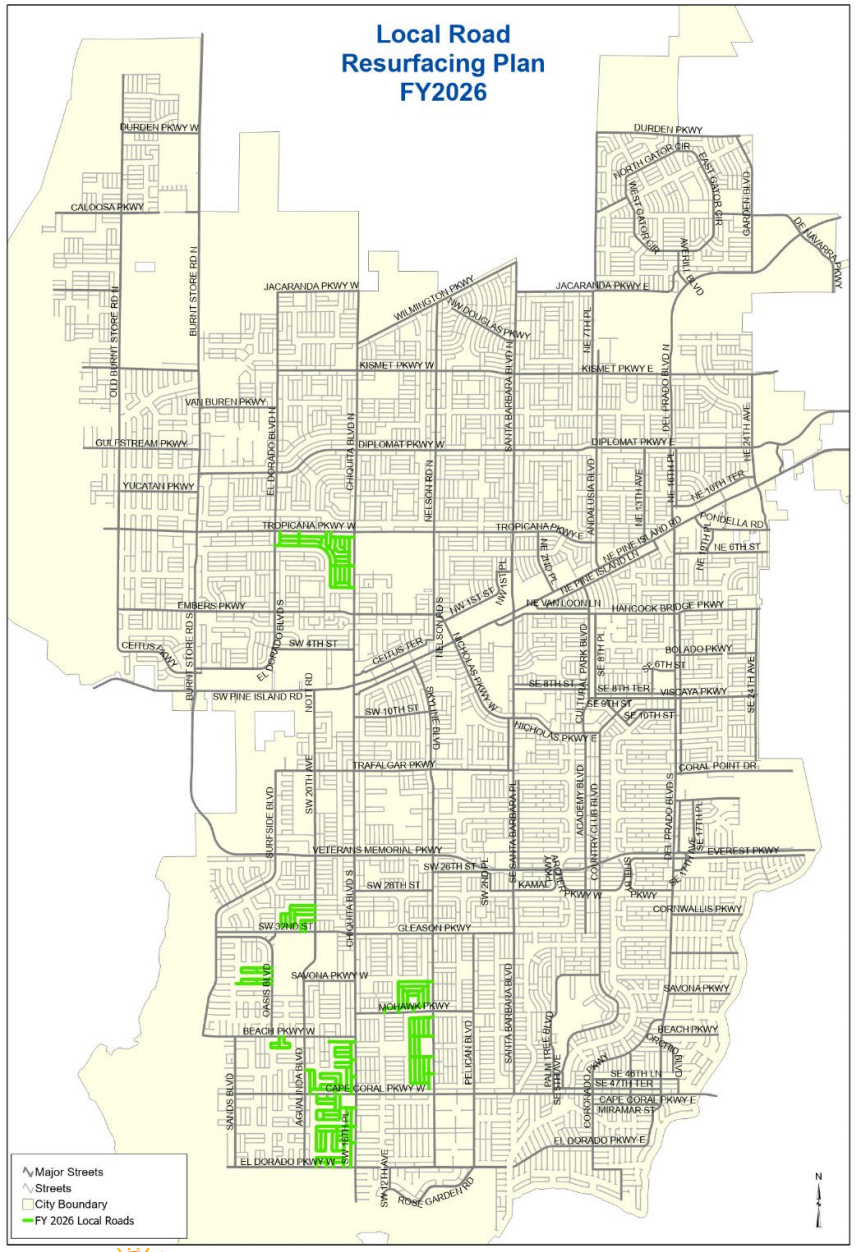
1. $7.6 Million Grant
2. Issue Invitation to Bid: November 2026 (UEP as-built completed May 2026. Negotiation with design consultant in progress – to update FY2019 plans/bid package to reflect UEP as-builts & other site development changes since 2019)
3. Request for Proposal for CEI: December 2026
4. Anticipated Construction Start: FY 2027

SUN Trail Phase 3

1. FY 2024 Design Grant $558,358
   a) FDOT Approved Design Variation Request – October 2025
   b) Stakeholders Meeting: April 2026
   c) Final plans under review by FDOT.
   d) Anticipated Design Completion – Fall 2026
2. Construction Funding: FY 2028



Cape Coral FLORIDA



Local Road Resurfacing FY 2026

PROJECT COST:

$6,167,228

PROJECT SCOPE:

Mill and Resurface ~72 Lane Miles

PROJECT SCHEDULE:

Council Award:

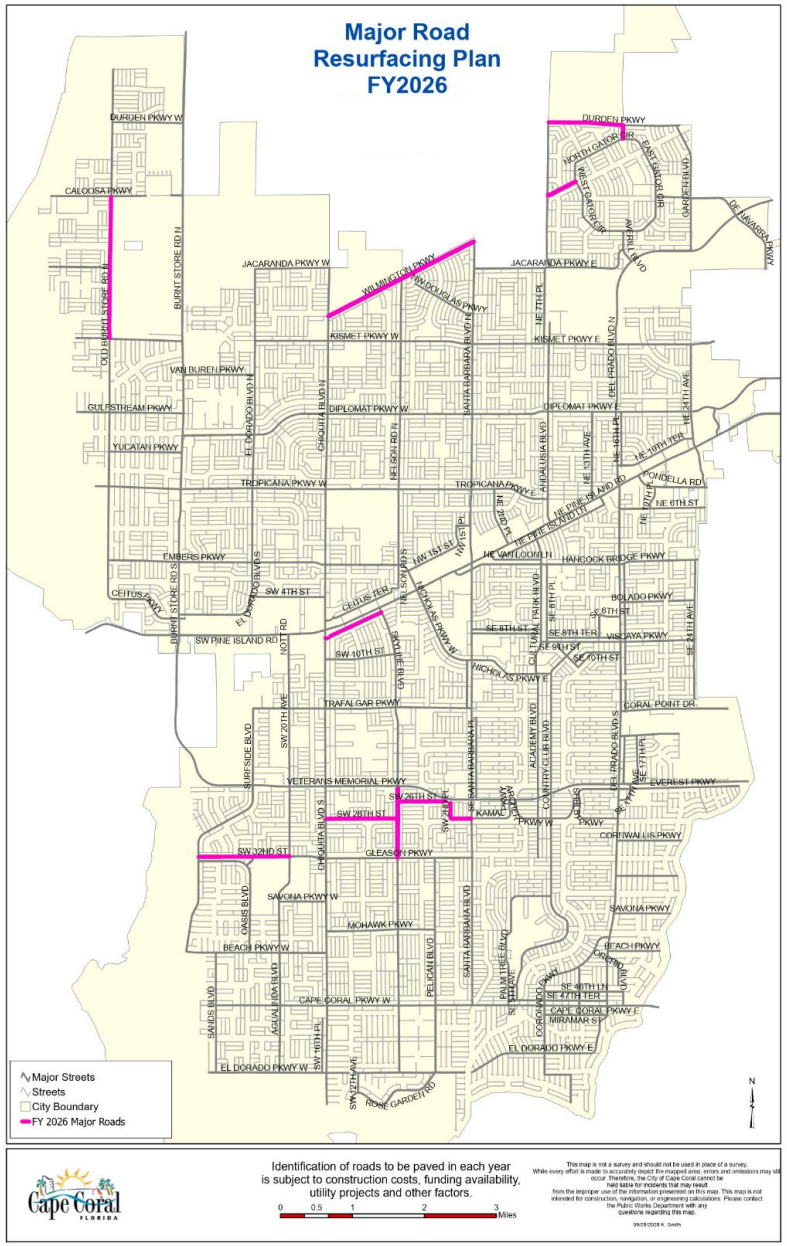
3/4/26

Construction NTP

3/23/26

Status

85% Complete



Major Road Resurfacing FY 2026

PROJECT COST:

$5,626,253

PROJECT SCOPE:

Mill and Resurface
~30 Lane Miles

PROJECT SCHEDULE:

Council Award:

3/4/26

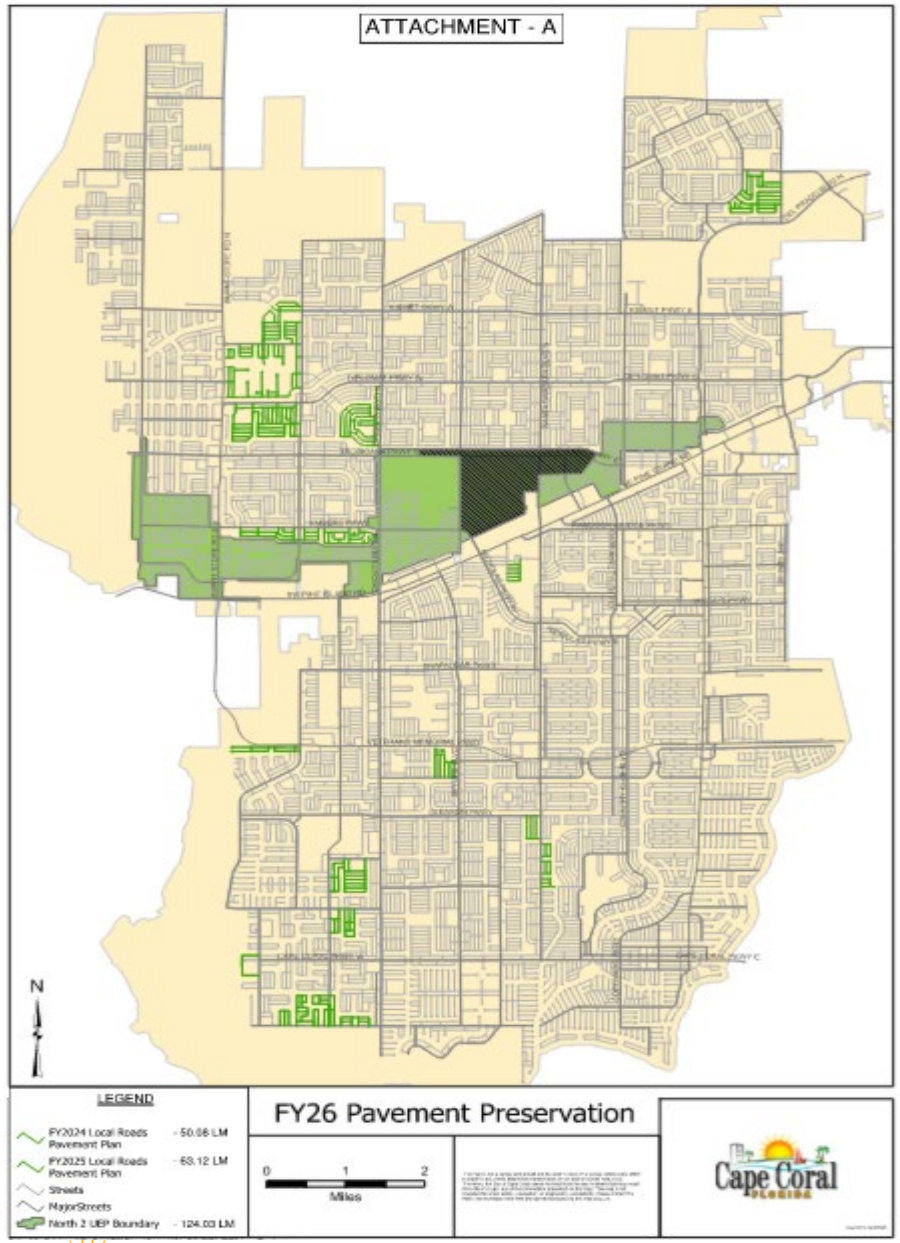
Construction NTP

4/24/26

Status:

25% Complete

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Pavement Preservation FY 2026

PROJECT COST:

$1,801,952

PROJECT SCOPE:

Extend the surface life of ~238 Lane Miles of local roads using Reclamite asphalt rejuvenator

PROJECT SCHEDULE:

Council Award:

4/1/26

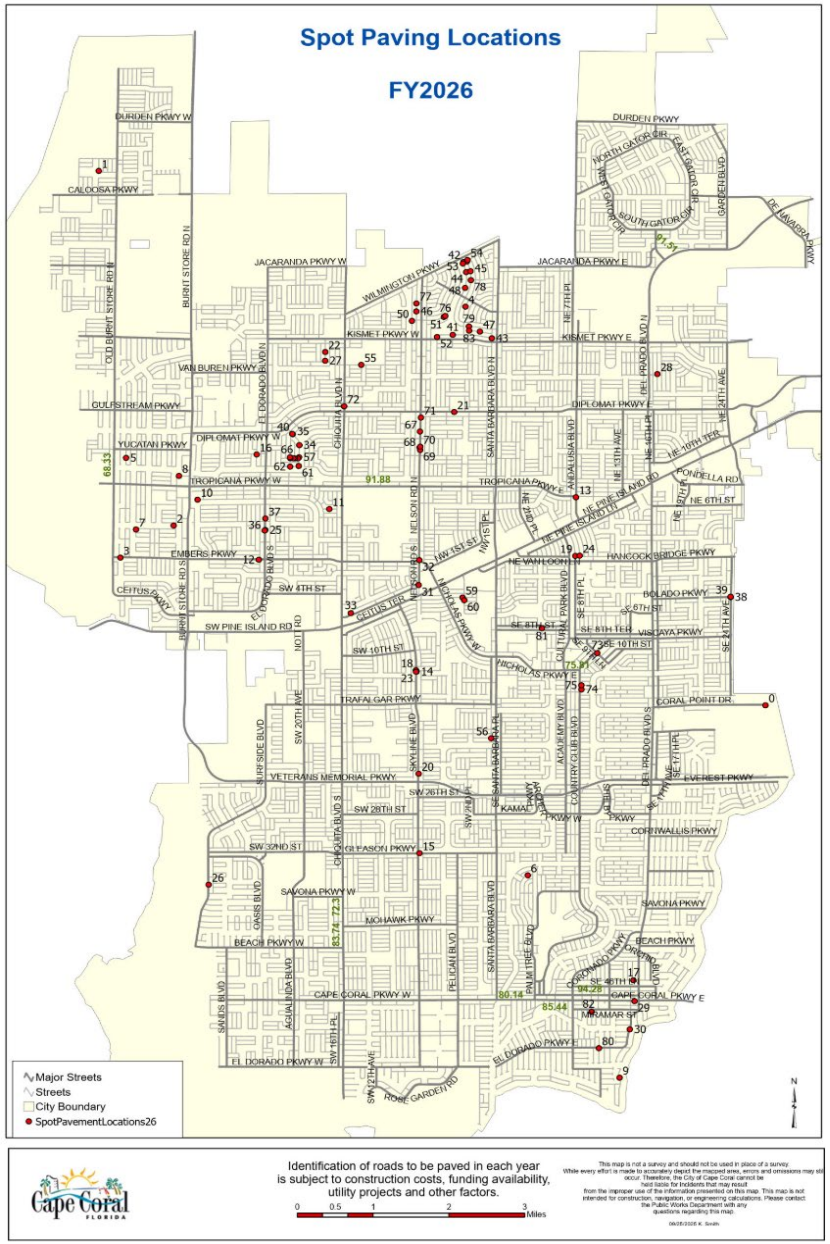
Construction NTP

5/18/26

Status

15% Complete

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Spot Paving FY 2026

PROJECT COST:

$1,235,422

PROJECT SCOPE:

Milling and resurfacing on select smaller areas of roadway throughout the City.

PROJECT SCHEDULE:

Council Award:

6/3/26

Construction NTP

July 2026 (Anticipated)

Status

Awaiting NTP

Alley Resurfacing FY26



[Alley Resurfacing Project]

Budget – $520K

Status – Submitted to Procurement 6/8/26. Awaiting Solicitation.



Median Landscaping Program
Embers Parkway East

1. Budget: $2,374,892
2. Design: $210,065
3. Construction: $2,065,654
4. Status: Council Approved Reso 140-26 on 6/3/26, awarding construction. NTP being issued in July 2026 once contract and PO is finalized. Anticipated 365 days of construction following NTP.
5. Access Management & Curbing Design: Complete
6. Access Management Construction: Ongoing
7. Landscape Design: Complete
8. Landscape Construction: Ongoing

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Median Landscaping Program
Additional Projects Underway

1. Viscaya Pkwy.
   a) Budget: $260,000 (revised to $132,276 after bid solicitation)
   b) Scope: 0.81 Miles, from SE 9th Lane To Del Prado
   c) Status: Complete
   d) Site is under warranty maintenance

2. Shelby Pkwy
   a) Budget: $265,000 (revised to $392,733 after bid solicitation)
   b) Scope: 0.68 Miles, from SE 26th Terrace To Del Prado Boulevard South
   c) Status: NTP being Issued July 2026
   d) Anticipated Construction Duration is 180 days following NTP

3. Surfside Blvd
   a) Budget: $575,000
   b) Scope: 1.5 Miles, from Veterans Parkway To SW 20th Avenue
   c) Status: NTP being Issued July 2026
   d) Anticipated Construction Duration is 180 days following NTP

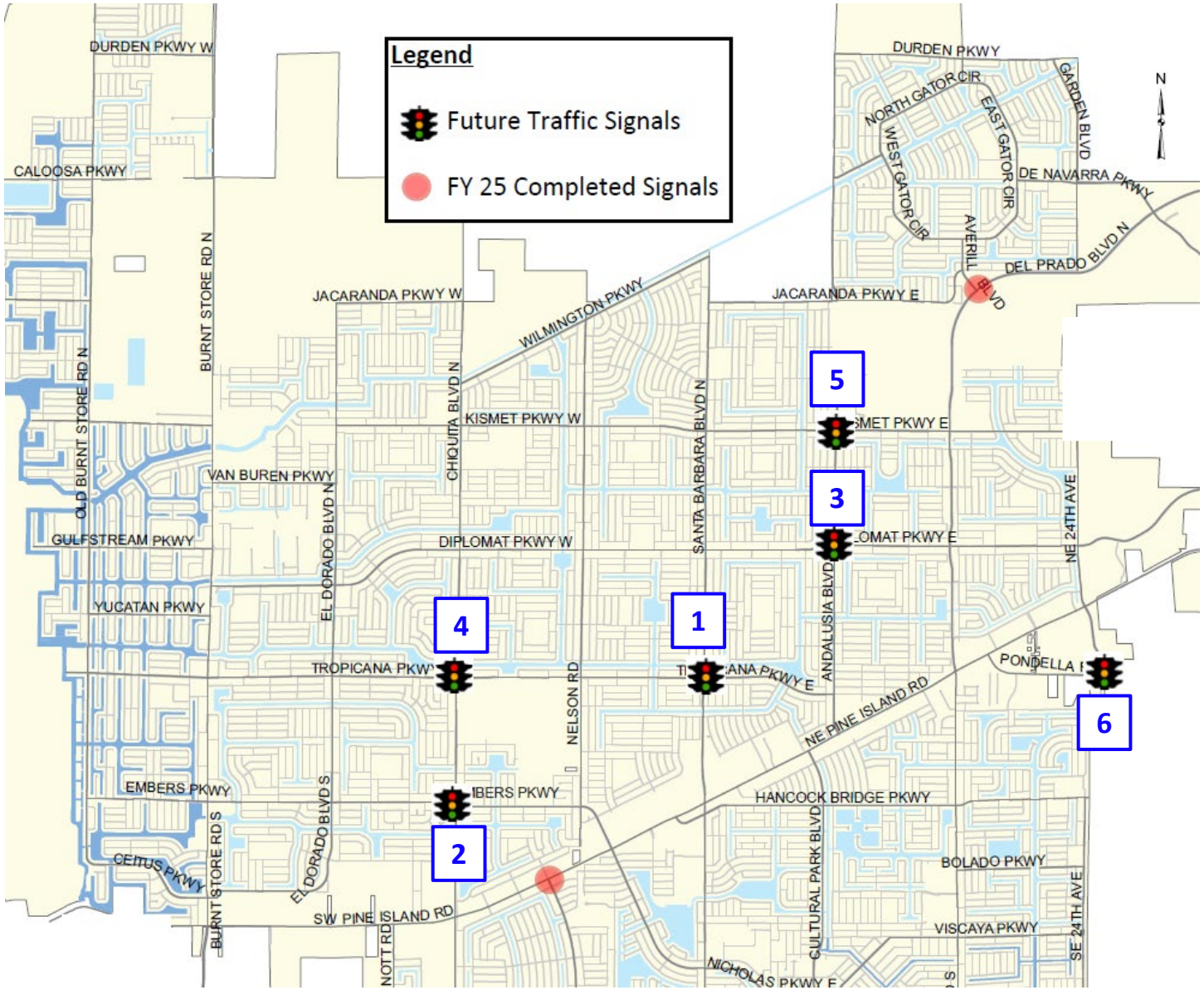




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NEW TRAFFIC SIGNALS

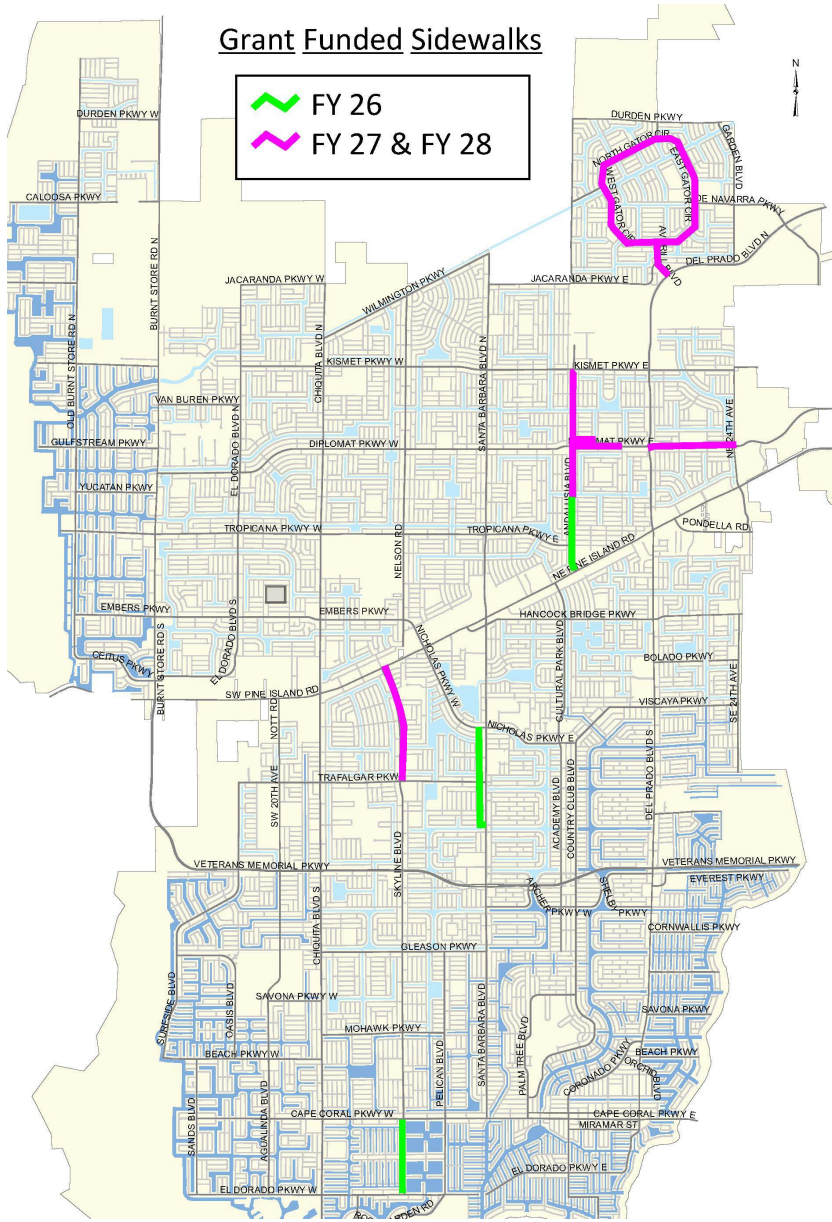
1. Santa Barbara Blvd & Tropicana Pkwy E.
   a) Notice-To-Proceed (NTP): August 2025
   b) Construction Start: November 2025
   c) Fully Operational: 5/12/26
   d) Anticipated final field inspection & project completion: July 2026
2. Chiquita Blvd & Embers Pkwy
   a) Contract Awarded: 3/25/26
   b) Construction NTP: 6/11/26
   c) Shop Drawings Under Review
   d) Anticipated Completion: February 2027
3. Andalusia Blvd & Diplomat Pkwy
   a) Bid Opening: 7/14/26
   b) Anticipated Construction Start: Fall 2026
4. Chiquita Blvd & Tropicana Pkwy
   a) 60% Design Under Review
   b) Anticipated Construction Start – FY 2027
5. Andalusia Blvd & Kismet Pkwy
   a) 90% Design in progress part of the Andalusia Blvd Roadway Extension Project – September 2026
   b) Anticipated Construction Start: FY 2027
6. Pondella Road & NE 25th Ave/Hancock Creek S. Blvd
   a) Proposed Funding – FY 2027



Grant Funded Sidewalk Program

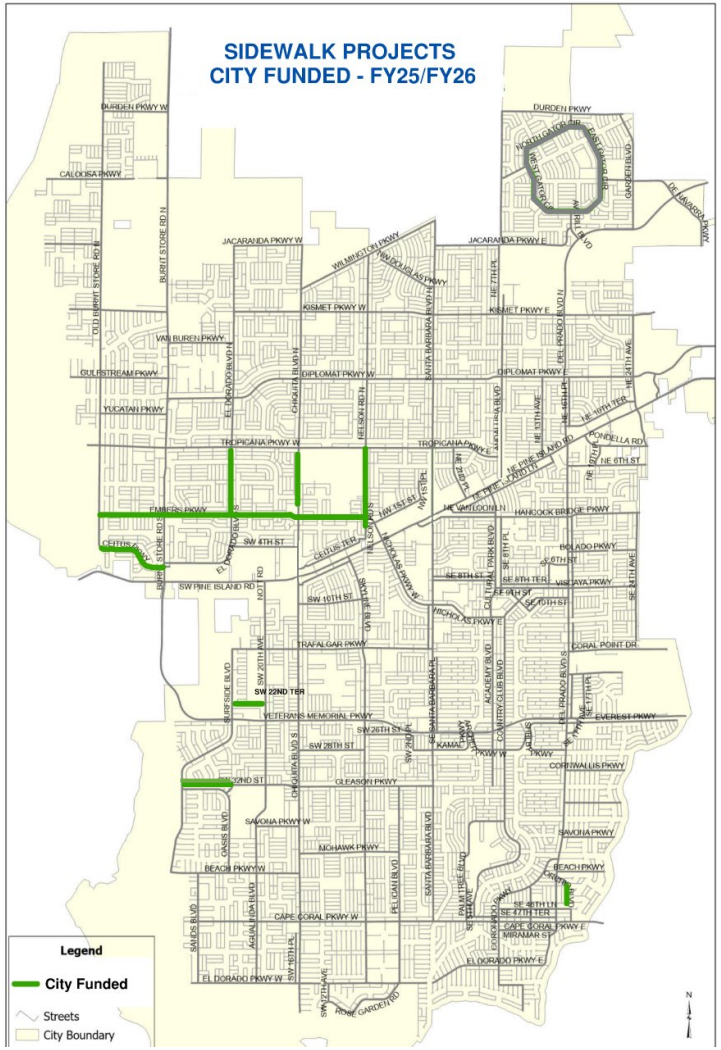
1. FY 2026
   a) Andalusia Blvd - From SR78 To NE 11th Terrace – (by Contractor)
      Construction Started: March 2026; Anticipated Completion: September 2026
   b) Skyline Blvd - From El Dorado Pkwy to Cape Coral Pkwy – (by In-House Staff)
      Construction Started: June 2026; Anticipated Completion: December 2026
   c) SW Santa Barbara Place – From SW 20th St to SR78 – (by Contractor)
      Construction Started: June 2026; Anticipated Completion: November 2026

2. FY 2027 – FY 2028
   a) Andalusia Blvd – From NE 11th Ter to Kismet Pkwy– pending grant agreement
   b) Diplomat Pkwy – From Andalusia Blvd to NE 24th Ave –pending grant agreement
   c) Gator Circle Phases 1 & 2 – From Averill Blvd to Ramsey Blvd - pending grant agreement
   d) Gator Circle Phases 3 & 4 – From Ramsey Blvd to Del Prado Blvd - pending grant agreement
   e) Skyline Blvd (East Side) – From Trafalgar to SR78 - pending grant agreement

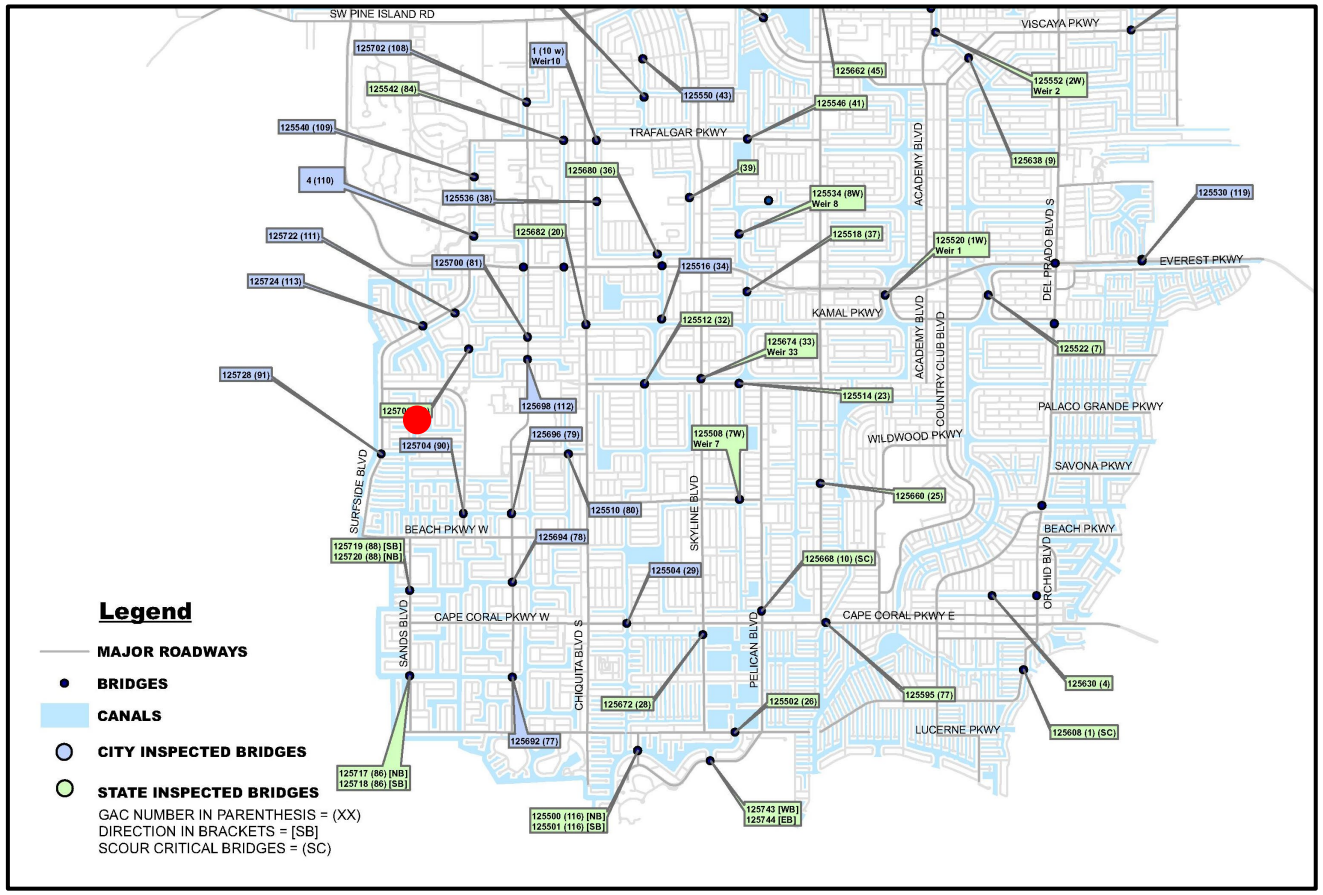


2025 City Funded Sidewalk Program

Count	Project (Approx. Length)	Scope	Design	Construction	Status
1	Chiquita Blvd N (0.77 mi)	NW 1st Ter → NW 7th Ter	IN-HOUSE	$190,218	100 % Complete
2	Nelson Road (±1.2 mi)	SW 1st St → Tropicana Pkwy + Nicholas Turn Lane	$62,359	$746,789	100% Complete
3	SW 32nd St (±1 mi)	Surfside Blvd → SW 25th Ave	IN-HOUSE	$405,000	100% Complete
4	Embers Pkwy (1 mi)	Old Burnt Store → Burnt Store	$88,795	$730,205	NTP Issued 5/29/26 Contract # BPW2646KMR
5	Embers Pkwy (2 mi)	Burnt Store → Chiquita Blvd	$199,391	$1,621,380	NTP Issued 5/29/26 Contract # BPW2646KMR
6	Embers Pkwy (1 mi)	Chiquita Blvd → Nicholas Pkwy	$106,076	$870,000	NTP Issued 5/29/26 Contract # BPW2646KMR
7	Orchid Blvd/SE 46th St (0.27 mi)	SE 46th St → SE 44th St	$88,532	$310,000	NTP Issued 5/29/26 Contract # BPW2647KMR
8	SW 22nd Ter (0.48 mi)	Surfside Blvd → SW 20th Ave	$117,597	$400,001	NTP Issued 5/29/26 Contract # BPW2647KMR
9	Ceitus Pkwy (1.1 mi)	Sirenia Vista Park → Burnt Store Rd	$159,449	$829,999	NTP Issued 5/29/26 Contract # BPW2647KMR
10	El Dorado Blvd (1 mi)	Embers Pkwy → Tropicana Pkwy W	$153,581	$810,000	NTP Issued 5/29/26 Contract # BPW2646KMR



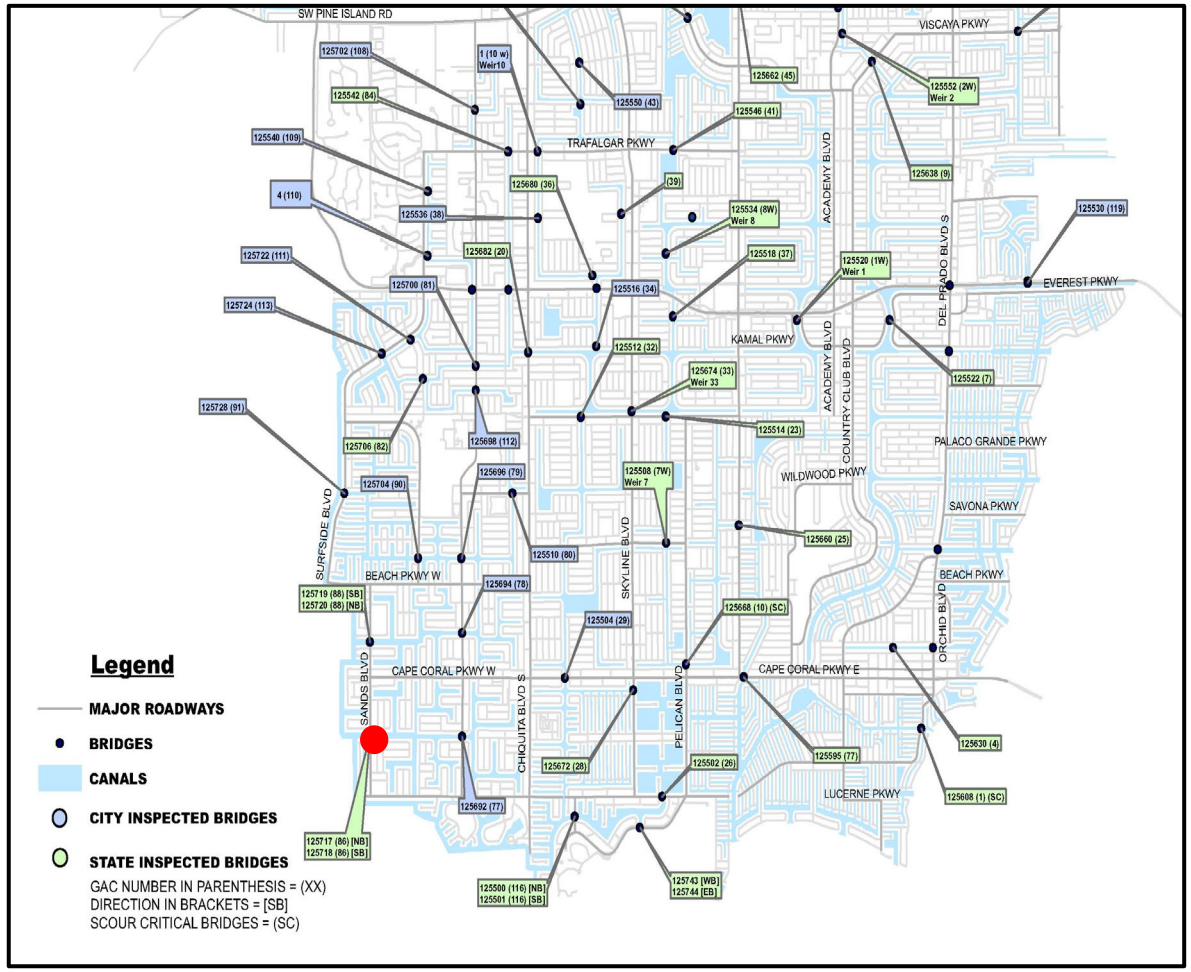
FHWA – HURRICANE IAN BRIDGE REPAIRS
Surfside Blvd over Maxine Canal



Repair of Bridge Structure 125724 (single structure) located over the Maxine Canal on Surfside Boulevard, south of Veterans Memorial Parkway:

1. FUNDING:
   a) FHWA (80%) and City of Cape Coral (20%)
2. EST CONSTRUCTION COST:
   a) $119,884.12
3. EST. CONSTRUCTION START: Q4 of FY26
   a) Once the review process with the City and FDOT is completed, and the final signed-and-sealed plans are received, coordination through the FDOT and FHWA process will begin to procure construction.
   b) USACE permit extension received. This was the final item required from external agencies, and with it, the project is now fully permitted.
   c) H&H scour analysis is complete.
   d) Construction LAP Agreement to be considered by Council on 7/15/26
   e) Public Works CIP is currently working with FDOT and Procurement to finalize bid package for CEI and Construction. Packages sent to FDOT 6/19/26

FHWA – HURRICANE IAN BRIDGE REPAIRS
Sands Blvd Over Eternity Canal



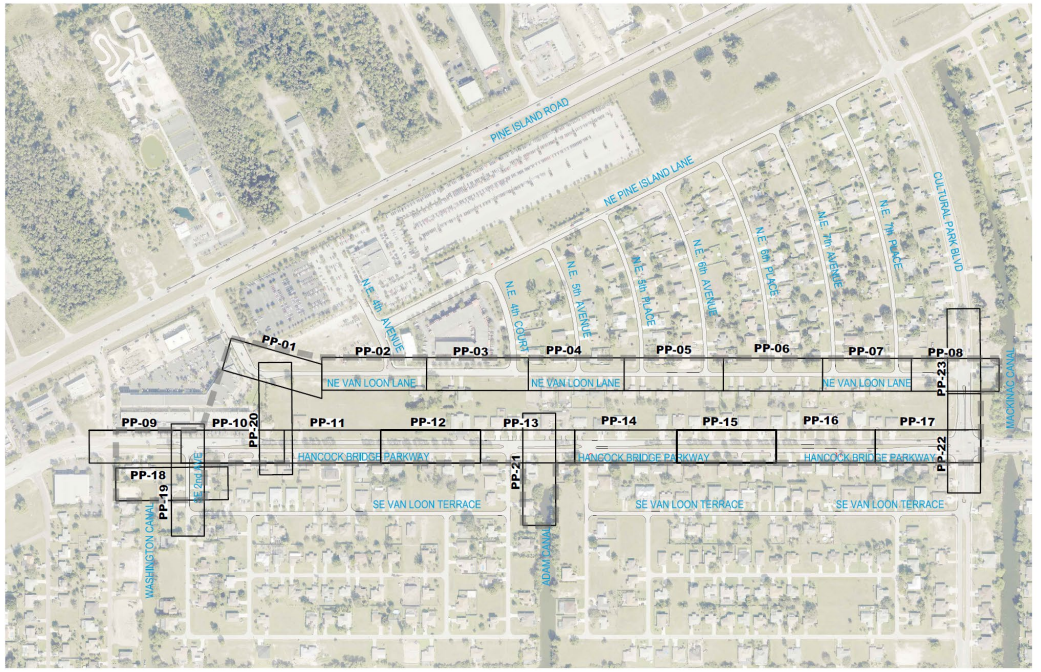
Repair of Bridge Structures 125717 (NB Span) and 125718 (SB Span) located over the Eternity Canal on Sands Boulevard:

1. FUNDING:
   a) FHWA (80%) and City of Cape Coral (20%)
2. EST CONSTRUCTION COST:
   a) $804,173
3. EST. CONSTRUCTION START: Q4 of FY26
   a) Construction LAP Agreement to be considered by Council on 7/15/26
   b) USACE Permit is anticipated to be issued in July 2026.
   c) H&H scour analysis is complete.
   d) Public Works CIP is currently working with FDOT and Procurement to finalize bid package for CEI and Construction. Packages sent to FDOT 6/19/26

Stormwater Operational Projects

Hancock Bridge Parkway Drainage Improvements –Construction Ongoing

This project addresses recurring flooding along the Hancock Bridge Parkway corridor.



Project Milestones

1. Design Completed: 1/23/24
2. Initial Bid Opening: 7/15/24– Bids rejected due to cost
3. Second Bid Opening: 4/16/25– Contract awarded to V&H Construction
4. Awarded Construction Cost: $6,563,534
5. Notice to Proceed: 10/16/25
6. Contract Duration: 365 calendar days for Substantial Completion
7. Estimated Completion: October 2026 (A time extension for utility related delays is pending. Once approved, it will add approximately three months of contract time.)

Current Status: Construction activities are now primarily on Hancock Bridge Parkway, with additional work ongoing along Van Loon Lane. Current efforts include drainage improvements, roadway-related work, utility coordination, and field resolution of system connectivity issues affecting the project area. Staff continues to monitor construction progress, schedule performance, contractor production, and any items that may affect sequencing and completion. The fiber-optic conflict involving Lumen/Forged Fiber near the western project limits on Hancock Bridge Parkway has been resolved, allowing construction activities to proceed in that area.

Water Quality Projects

Palmetto Pines Golf Course Irrigation

1. Project Background

Irrigation water is currently pumped and discharged into the Makai Canal. A new intake point in the Ticonderoga Canal has been designed to improve circulation and enhance water quality in both canals. Construction and maintenance agreements with private property owners are required to proceed with project implementation.

2. Project Status

City Council approved the construction bids on 6/3/26. The awarded construction cost is $948,550. Construction and maintenance agreements for the pump intake and pump station have been recorded with the County.

3. Current Status

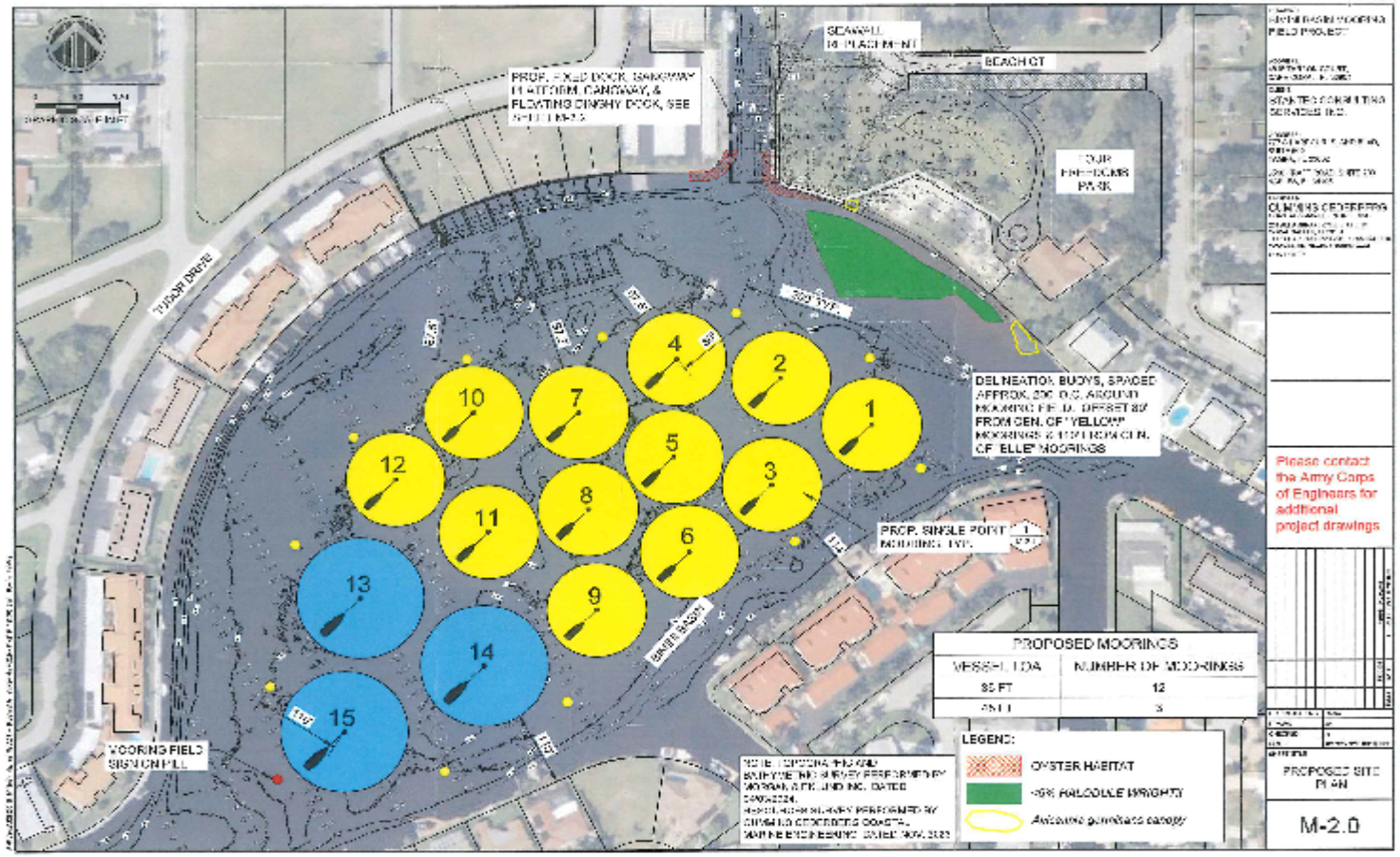
The preconstruction meeting is scheduled for 7/13/26. A purchase order will be released once the contractor supplies all bonds. Construction is anticipated to begin shortly thereafter, with an estimated duration of 120 calendar days.



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Bimini Basin Mooring Field

1. Mooring Field Management Plan substantially completed for permitting and final council review.
2. FDEP permit received 8/22/25, awaiting ACOE permit submitted 12/23/24. Permit review was delayed due to the government shutdown in October/November.
3. Staff continues to wait on progress from FWS. Based on the recent ACOE approval of the two City dredging permits, submitted in December 2023, the ACOE approval of this permit is expected in March 2027.



Waterways Stakeholders Group

1. **Next meeting will be held in July 2026.**

2. Meetings Attendance Summary:

   10 out of 12 stakeholders present on 3/30/26,
   6 out of 12 on 12/15/25,
   11 out of 12 on 11/3/25,
   9 out of 12 on 10/20/25.

3. Topics covered so far: canal systems and stormwater infrastructure overview, water quality regulations, long-range planning and prioritization processes for dredging, and aquatic vegetation harvesting.

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Old Golf Course Stormwater Study

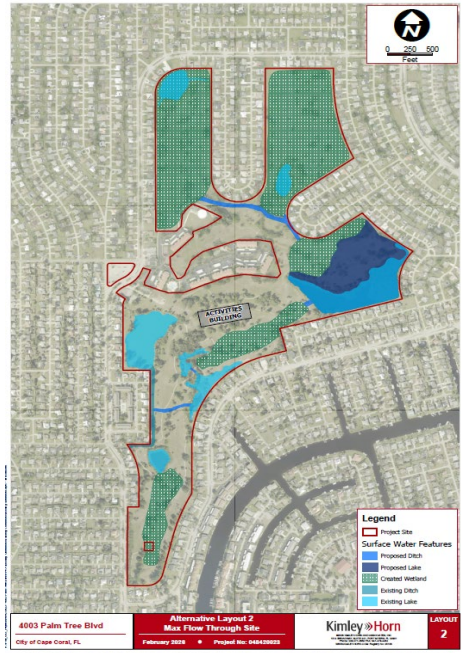
1) Goal is to maximize funding eligibility for development. The City engaged a Consultant to conduct a comprehensive Stormwater Analysis in parallel with the development of the Park Master Plan to start the Planning Phase. The Stormwater Analysis will evaluate the benefits of integrating site Design Alternatives to improve flood control, water quality, and environmental sustainability within park elements.

2) Parks Master Plan and Stormwater study teams coordinate to align goals and constraints, and merge timelines to propose joint design alternatives.

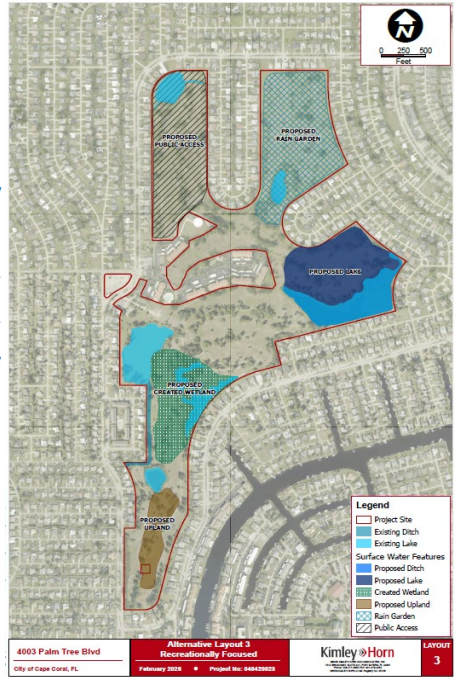
3) Res. 376-24 approved study for $820,779.00 contract start 5/5/25, end 11/23/26 (30% stormwater park design alternative).

4) Memo of opportunities and constraints finalized. Concept Alternative 1 is being finalized, and Alternatives 2 and 3 have started; completion for Concept Alternatives is set for early August.

Primary Flood Mitigation, Secondary Water Quality, Tertiary Habitat Draft Concept



Primary Water Quality, Secondary Habitat, Tertiary Flood Mitigation, Built Environment Draft Concept

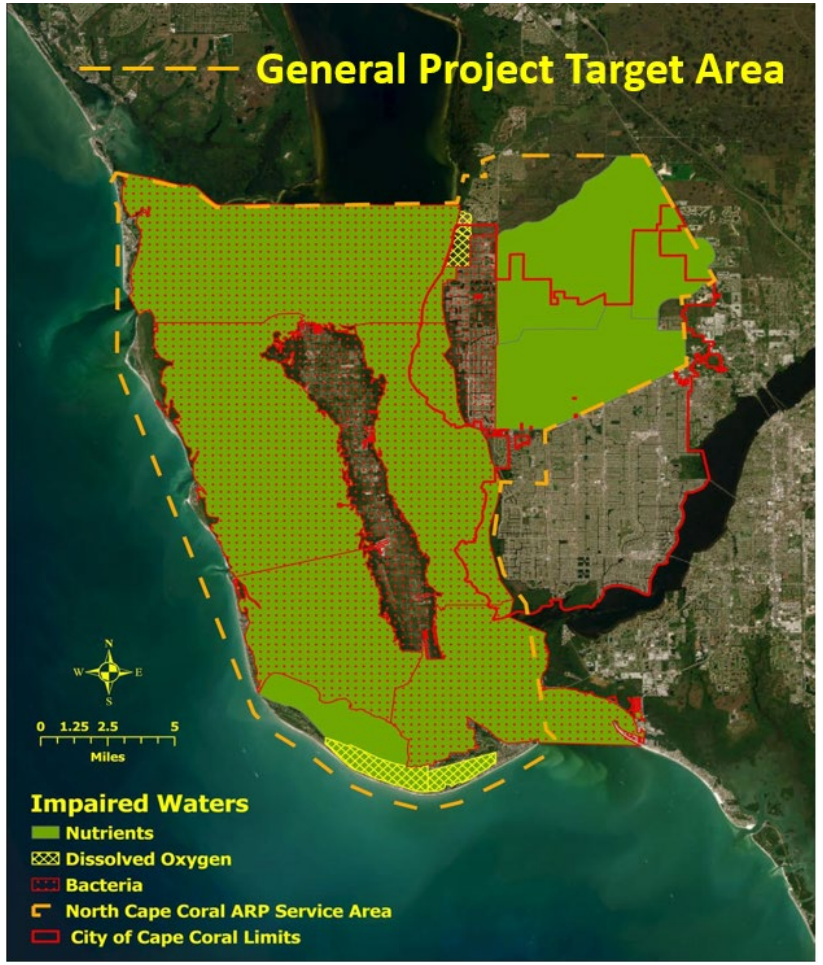


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North Cape Drainage Basin Alternative Restoration Plan

1) CDBG-DR $2,558,750.00 planning grant from Hurricane Ian.
   a) RPW2581KMR awarded to Geosyntec Inc., approved via Resolution 38-26 by City Council on 2/18/26, 30 months to complete after Notice to Proceed. The CDBG-DR deadline for completing the project is October 2029, time extended 4 months since last update.
   b) Stakeholders and technical Advisory Committee met, data collection on going until September. First Public Meeting tentatively scheduled for October 2026.

2) Main Goals:
   a) Develop projects to improve water quality, natural flows, water resources management, and flood mitigation.
   b) Future implementation of those projects will ensure sustained storm protection, as well as commercial fisheries, tourism, and recreation-based economies for the regional community.
   c) Prevent future water quality constraints imposed on the city by using the FDEP Alternative Restoration Plan process.









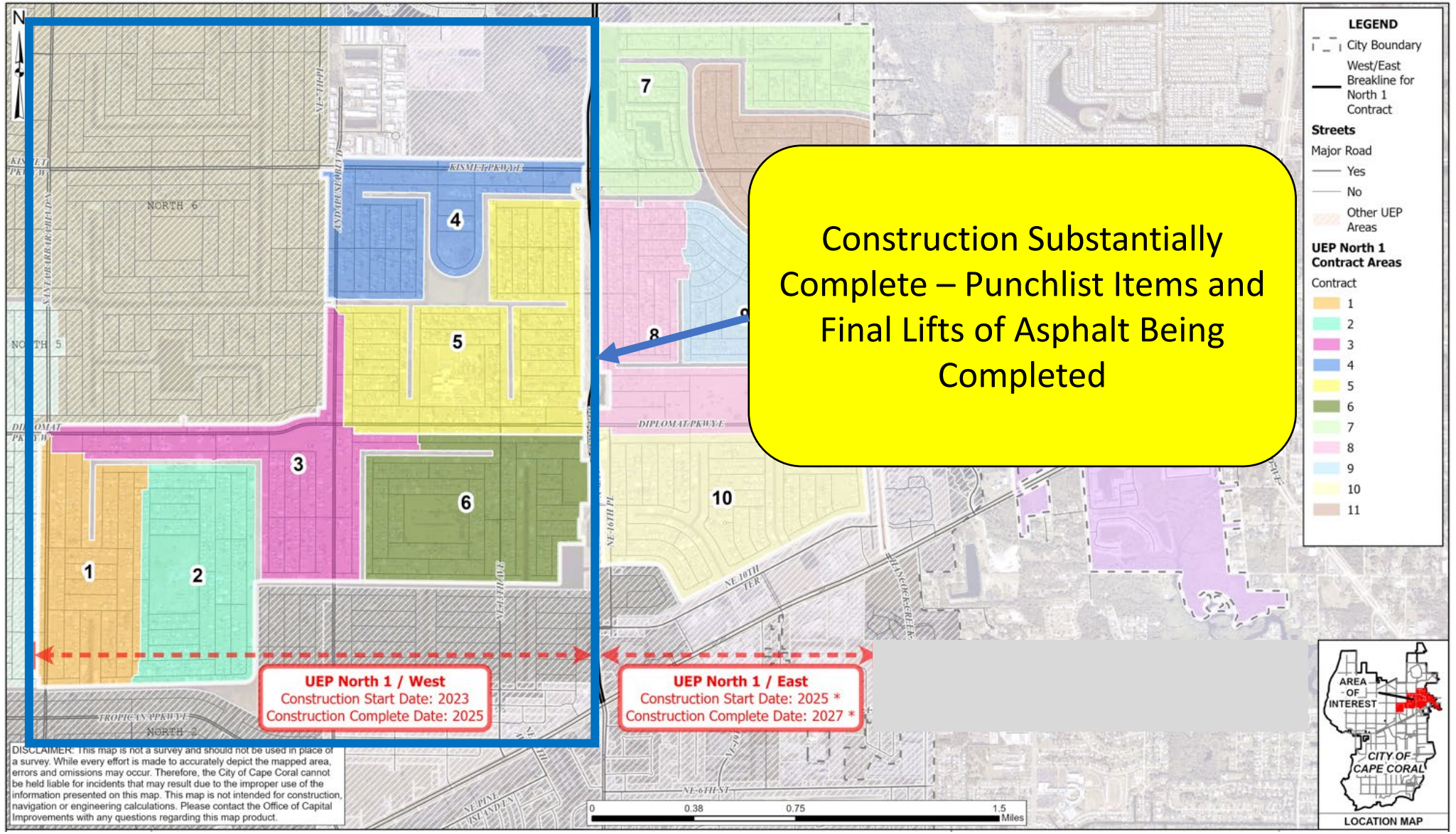
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PUBLIC WORKS ENGINEERING
CAPITAL IMPROVEMENT PROJECTS

Cape Coral FLORIDA

North 1 West UEP - $250 Million



North 1 West UEP – Contract 1

Contract/Budget
$24,384,300

Notice to Proceed
– 6/9/23

Water, Sewer and Irrigation Available

Construction is 97% Complete

Final lift of asphalt work remains to be done.

On Budget





Contractor: Denco Construction

North 1 West UEP – Contract 2





Contract/Budget
$24,128,600

Notice to Proceed
– 6/21/23

Water, Sewer and Irrigation is Available

Construction is 98% Complete

Final lift of asphalt work started 6/18/26.

On Budget

Contractor: Denco Construction

North 1 West UEP – Contract 3

Contract/Budget
$44,621,300

Notice to Proceed
– 6/19/23

Water, Sewer and
Irrigation Available

Construction is 100%
Complete

Final lift of asphalt work complete. Punch list items remain.

On Budget



Contractor: Southwest Utility Systems

North 1 West UEP – Contract 4

Contract/Budget
$37,311,500

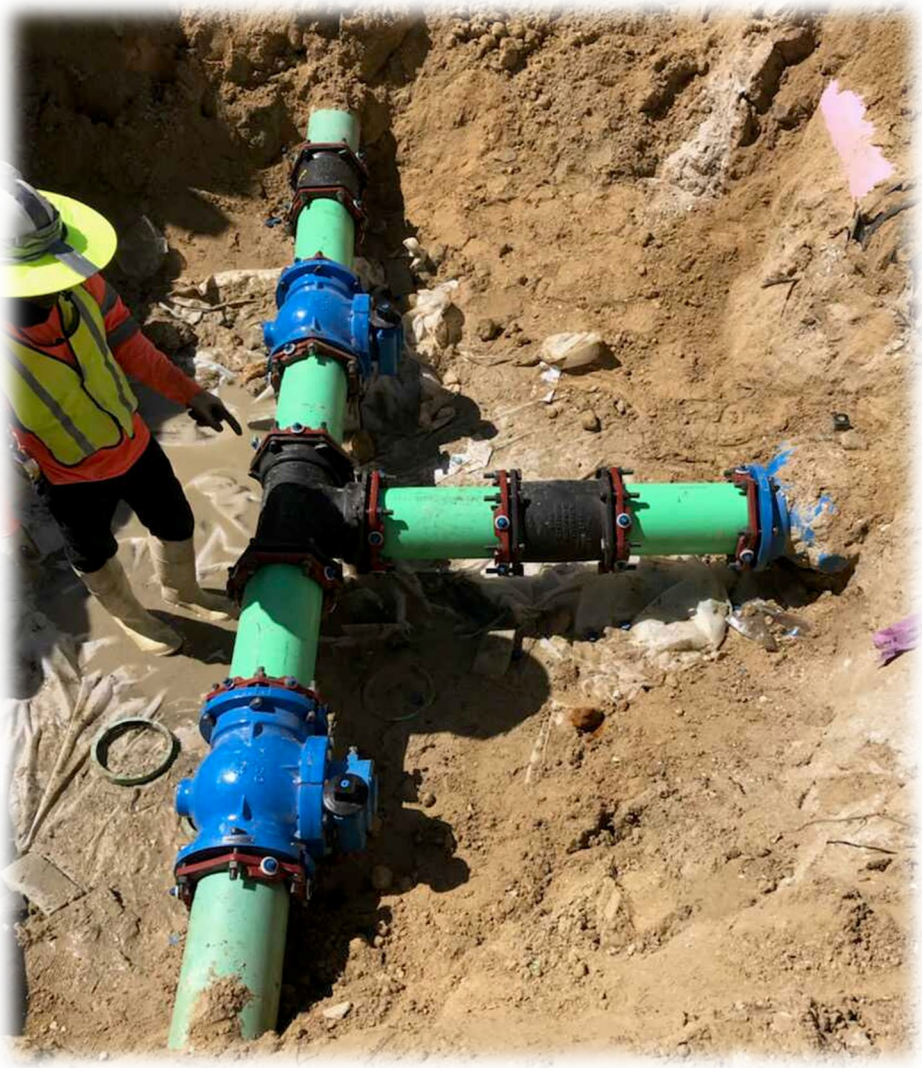
Notice to Proceed
– 7/5/23

Water, Sewer and Irrigation Available

Construction is 100% Complete

Final lift of asphalt work complete. Punch list items remain.

On Budget





Contractor: Mitchell & Stark Construction

North 1 West UEP – Contract 5

Contract/Budget
$47,977,800

Notice to Proceed
– 6/16/23

Water, Sewer and Irrigation Available

Construction is 97% Complete

Final lift of asphalt work remains to be done.

On Budget



Contractor: Guymann Construction

North 1 West UEP – Contract 6

Contract/Budget
$23,248,000

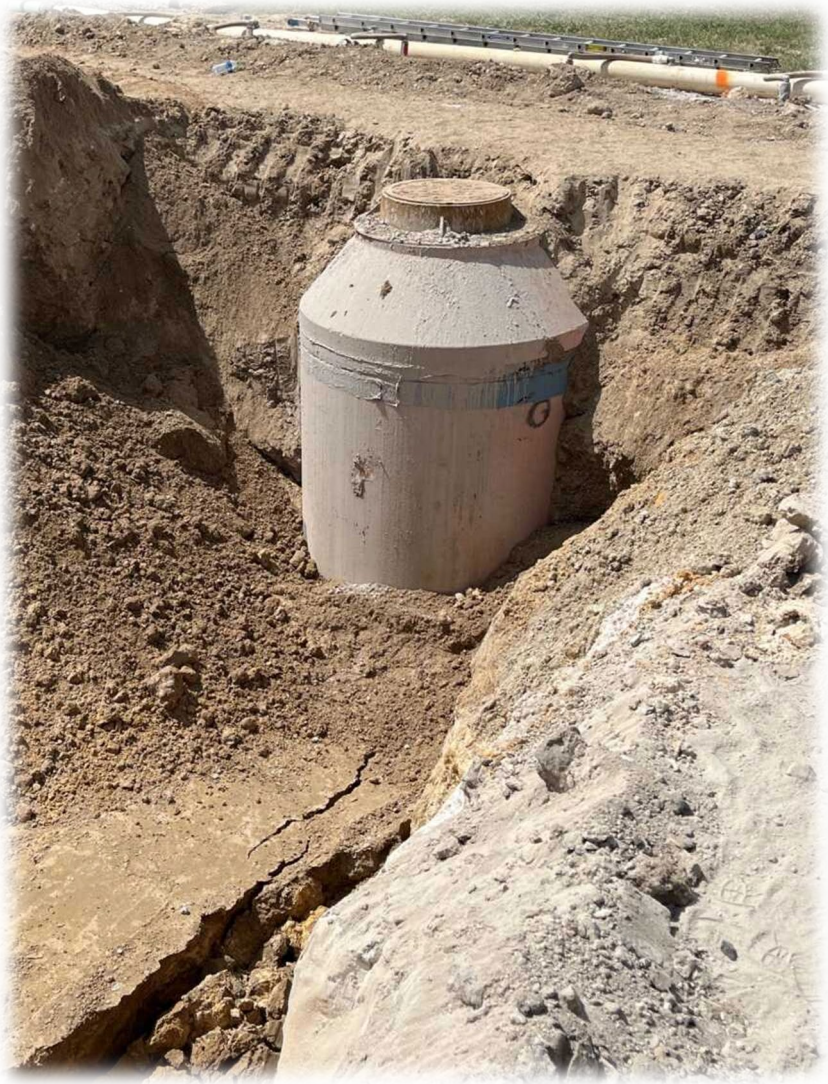
Notice to Proceed
– 5/30/23

Water, Sewer and Irrigation Available

Construction is 99% Complete

Final lift of asphalt work in progress.

On Budget



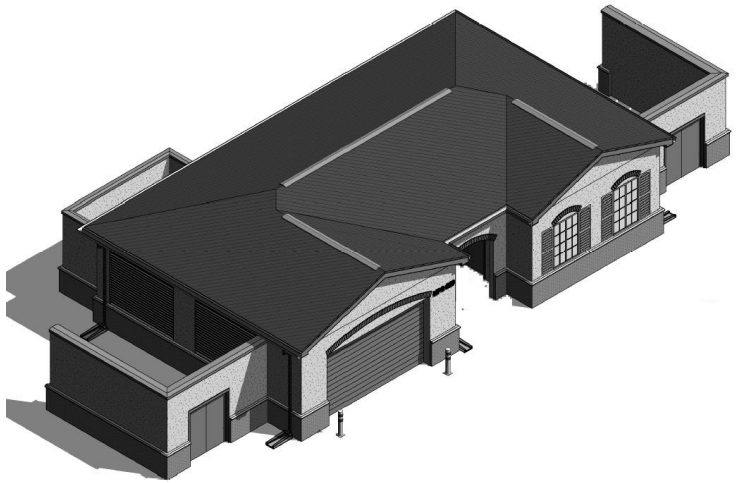


Contractor: Guymann Construction

North 1 West Master Pump Station 720









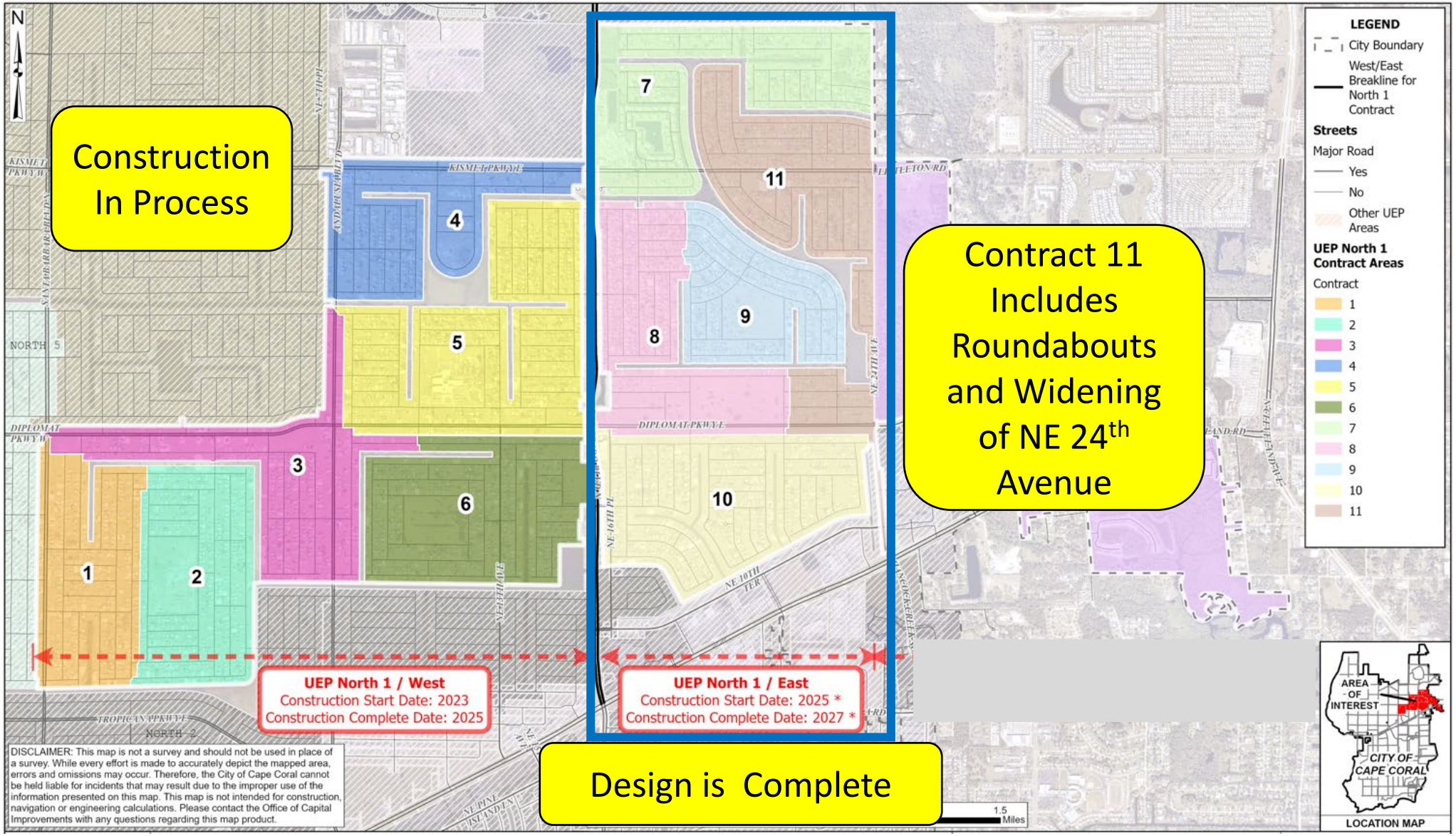
Contract $8,190,000

Notice to Proceed – 4/12/24

Project is substantially complete. Pump station startup successfully completed. Punchlist items remain.

Contractor: PWC Joint Ventures, LLC

North 1 East UEP – Estimated $250 Million



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North 1 East - $112,917,214.50
Total of Contracts Awarded to Date

Contracts Awarded by Council on 11/19/25

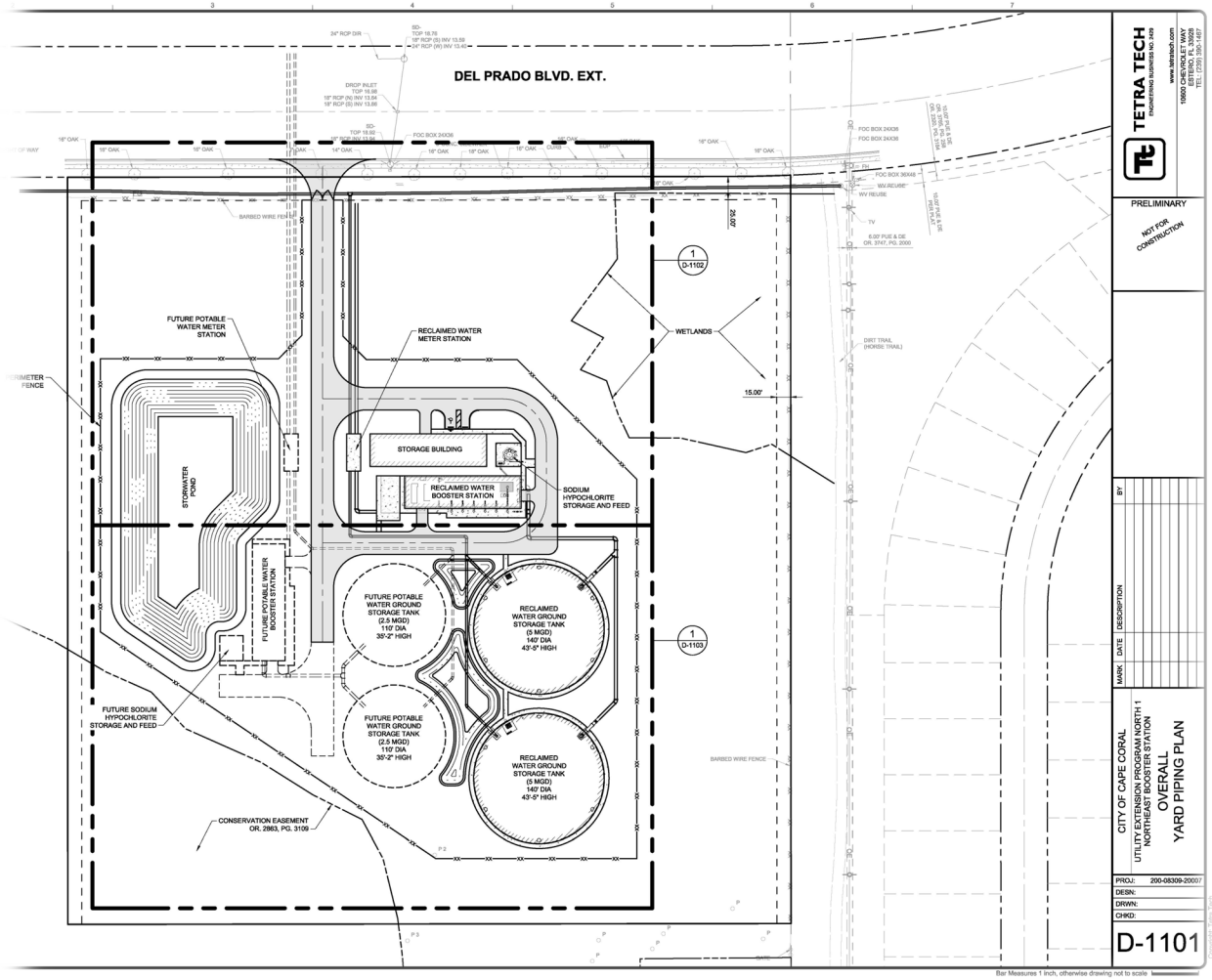
Contract	NTP Issued	Contract Value	Completion(Days)	% Complete
Contract 7	1/20/26	$27,125,519.13	540	15%
Contract 8	2/2/26	$27,886,615.00	540	5%
Contract 9	1/26/26	$17,220,047.31	540	10%
Contract 10	12/31/25	$31,889,026.19	540	20%
Master Pump Station (MPS) 725	1/20/26	$8,796,006.91	485	20%

Cape Coral FLORIDA

North 1 East Booster Pump Station and Tanks

Estimated Construction Cost of $33.3 Million





Rezoning approved by Hearing Examiner 5/6/25

Rezoning approved via Hearing 8/6/25

ERP Submitted on 12/5/25

Bids received 6/9/26 – Lowest bidder DN Higgins

$31,343,000.00 plus 5% Contingency

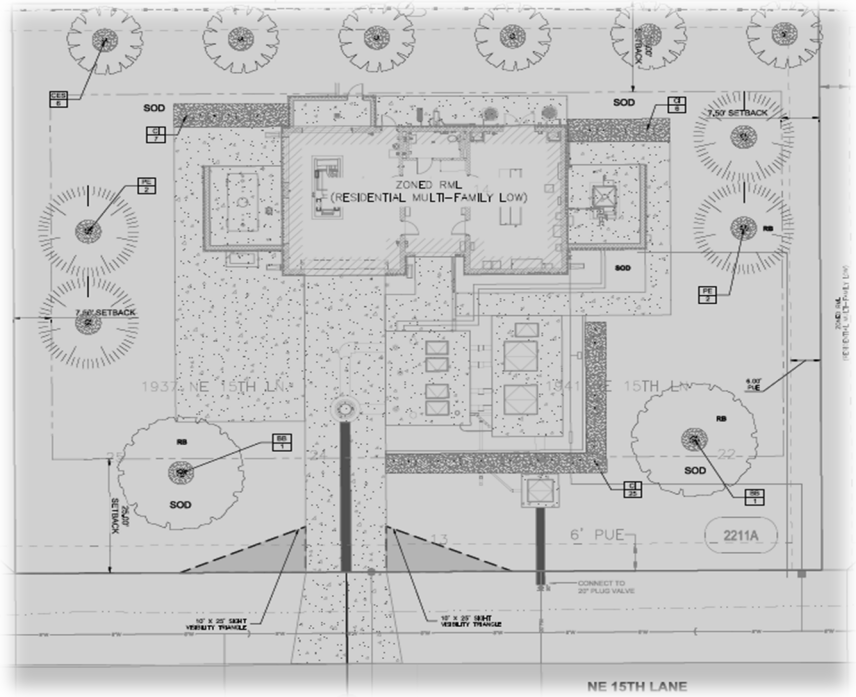
North 1 East Master Pump Station 725

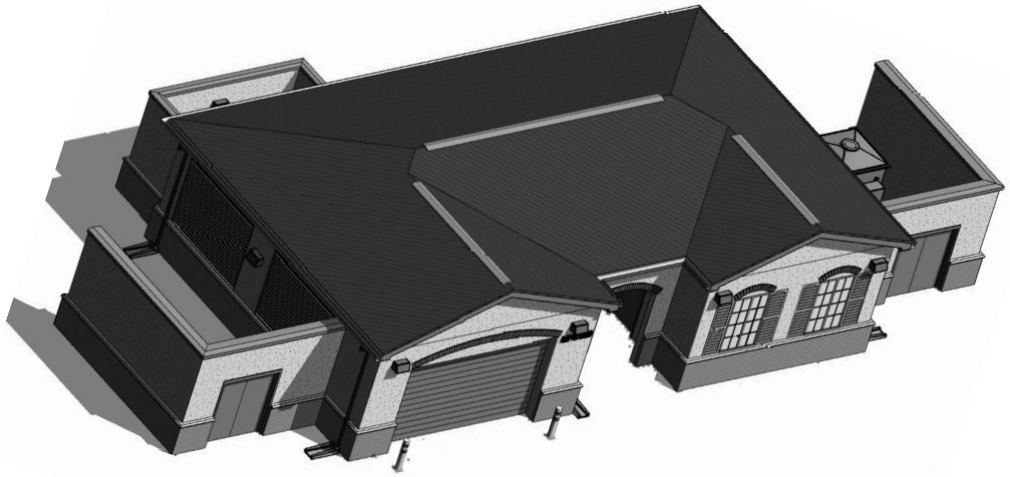
Estimated Construction Cost of $9.0 Million

Contract awarded November 2025 for $8.8 Million

Notice to Proceed issued 1/20/26

Project approximately 20% complete.



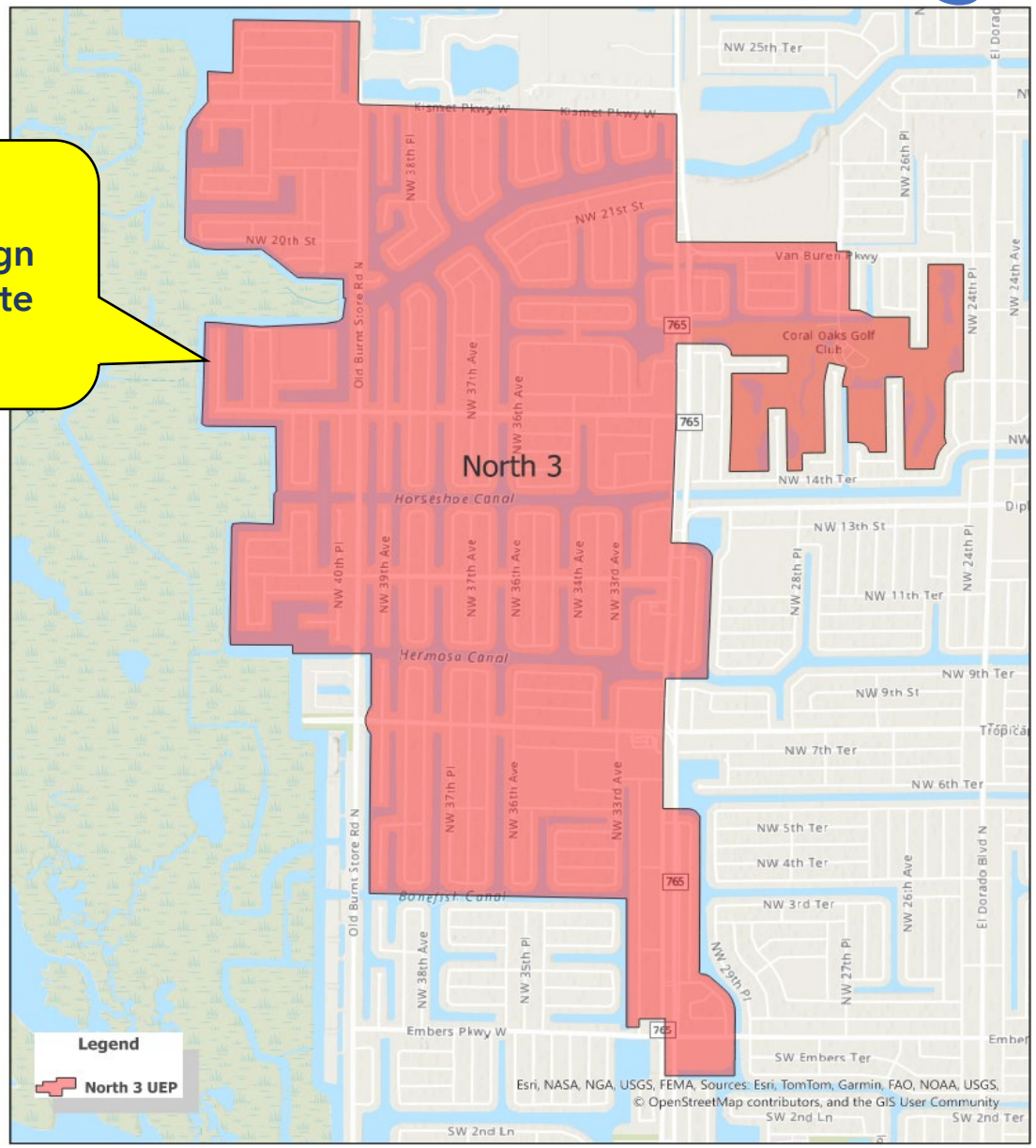




Cape Coral FLORIDA

North 3 Design

North 3 Design
97% Complete



- Design Amendment approved 12/3/25.
- Roundabout incorporated at intersection of Burnt Store Road and Tropicana.
- Roundabout incorporated at intersection of Burnt Store Road and Kismet.
- Staff has been working to acquire necessary property to accommodate roundabouts.
- New design contract duration has a completion date of 8/2/26 with a total value of $17,320,301.
- Goal is to issue first notice to proceed for construction by the end of year 2026.
- North 3 bidding process started 6/25/26.

Fire Station #10 and Public Safety Annex

Design Contract: $1.13 Million

City received $1 Million for Design from the FDEM

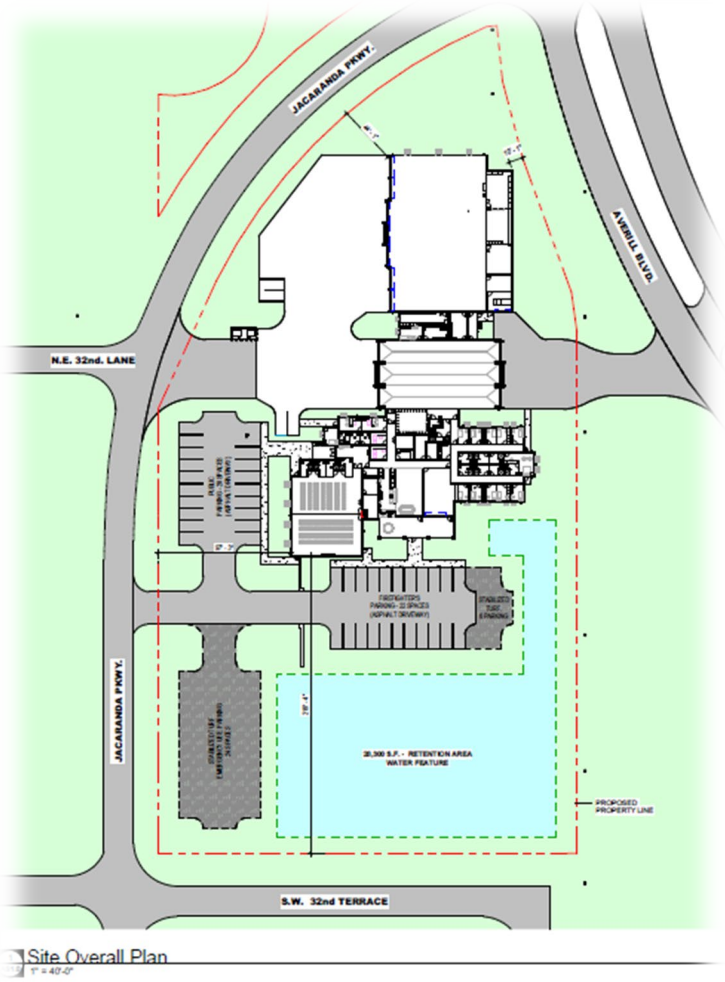
Final Design Completed July 2025

Bid Package Completed and sent to Procurement

Site Development Permit submitted

PLAT required and initiated

Project to advertise in July 2026



Site Overall Plan



Architects Grace Hebert Curtis Architects (GHC) (Design)

New Fleet Maintenance Facility

Fleet Facility 40 bays (2070 Build Out)
Budget Est. $49 Million

Design Fee $3.8 Million

NTP – End of May 2024

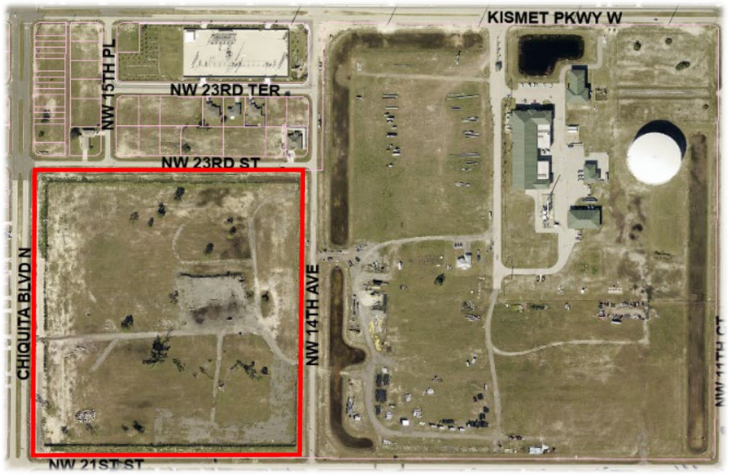
Contract Duration - 20 months

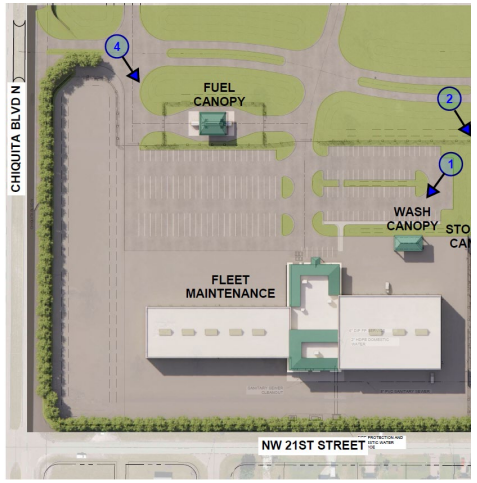
Design is over 90% complete

CPPI selected for Construction Manager At Risk, contract approved by Council on 6/3/26

Amendment #2 for design contract approved by Council on 6/3/26

GMP expected August 2026

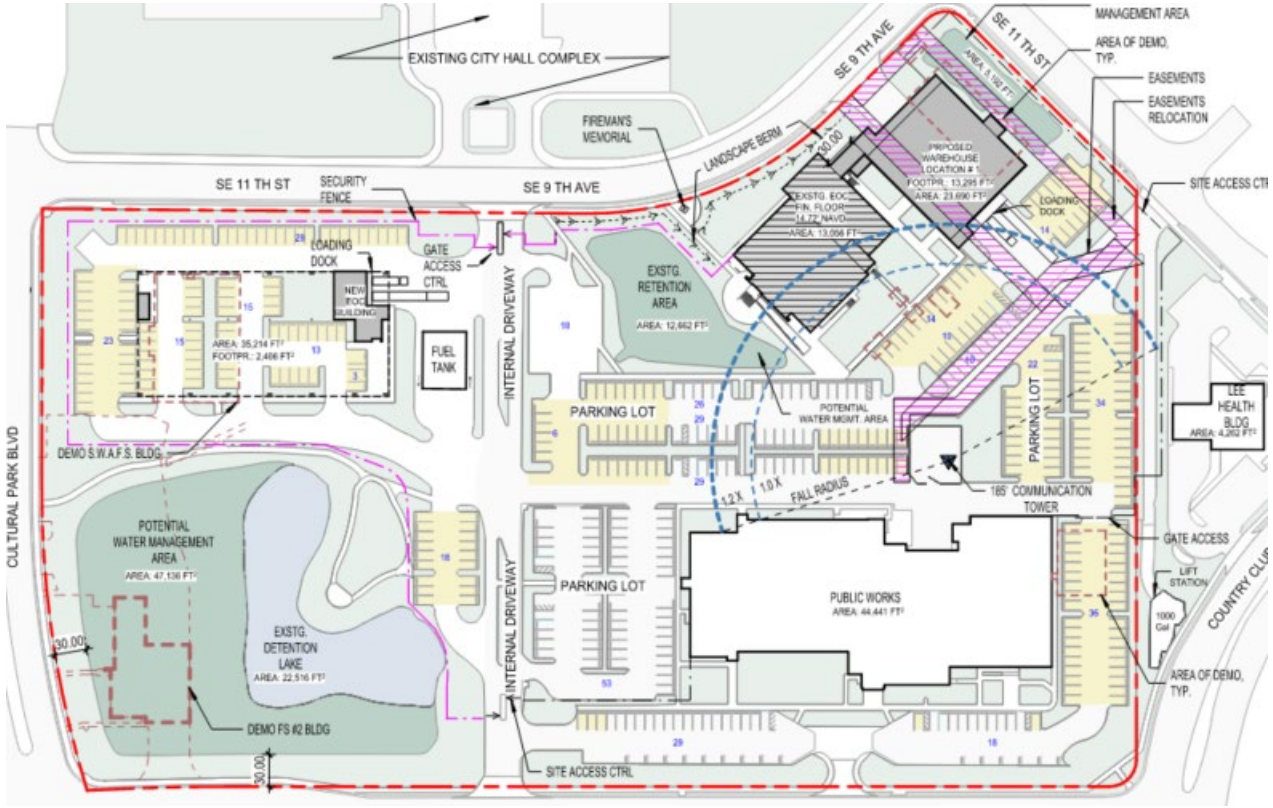


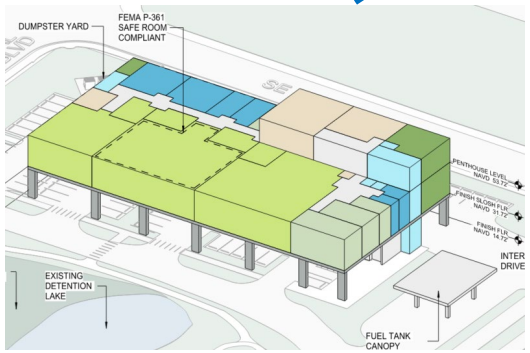




Weston and Sampson Engineers, Inc. (Design)

Emergency Operation Center (EOC)





$35 Million Estimated Design and Construction Cost

City received $18 Million from FDEM

Fire Logistics warehouse to be programmed separately

Demolition of Salus Care complete.

Safe Rooms projects to be consolidated into EOC

Next Step: Confirm grant acceptance and engage design consultant for full design

Grace Herbert Curtis Architects (Design)

Cape Coral FLORIDA

Fire Training Facility Phase II



Sweet-Sparkman(Design)

Design and Permitting Budget: $530,450

Phase II Features:

- Airnasium
- Burn Building (3,500 sf to 4,000 sf)
- Reserve Apparatus Bays
- Site Plan for Phase II and Phase III

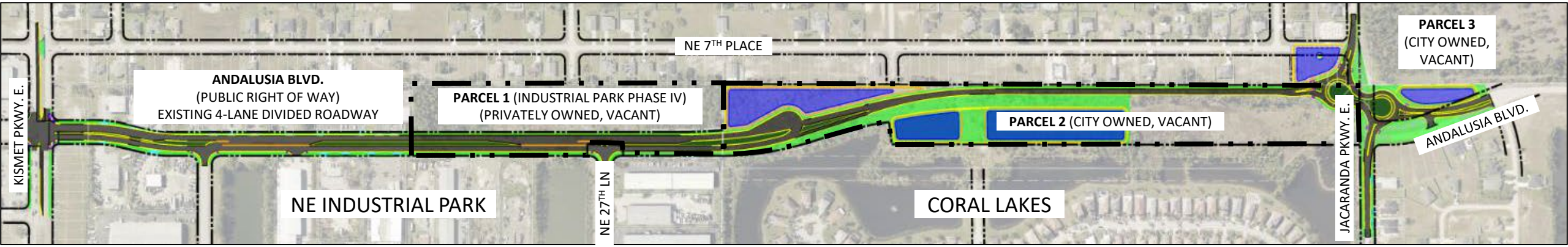
NTP was issued on 12/16/25

Concept plan and cost estimate received 6/4/26

Fire to determine funding availability

Cape Coral FLORIDA

Andalusia Blvd. Extension



Property in the Parcel 1 area to be acquired in exchange for the design/construction being completed by the City.

Revised 60% Design Submission (with reduced project footprint to minimize cost) – March 2026

90% Plan Submission - pending land acquisition, FPL easements, permitting. Anticipated September 2026.

Estimated Construction Cost: $18.5 Million

Anticipated Design Completion – December 2026

Anticipated Construction Start – FY 2027 (Funding Year)

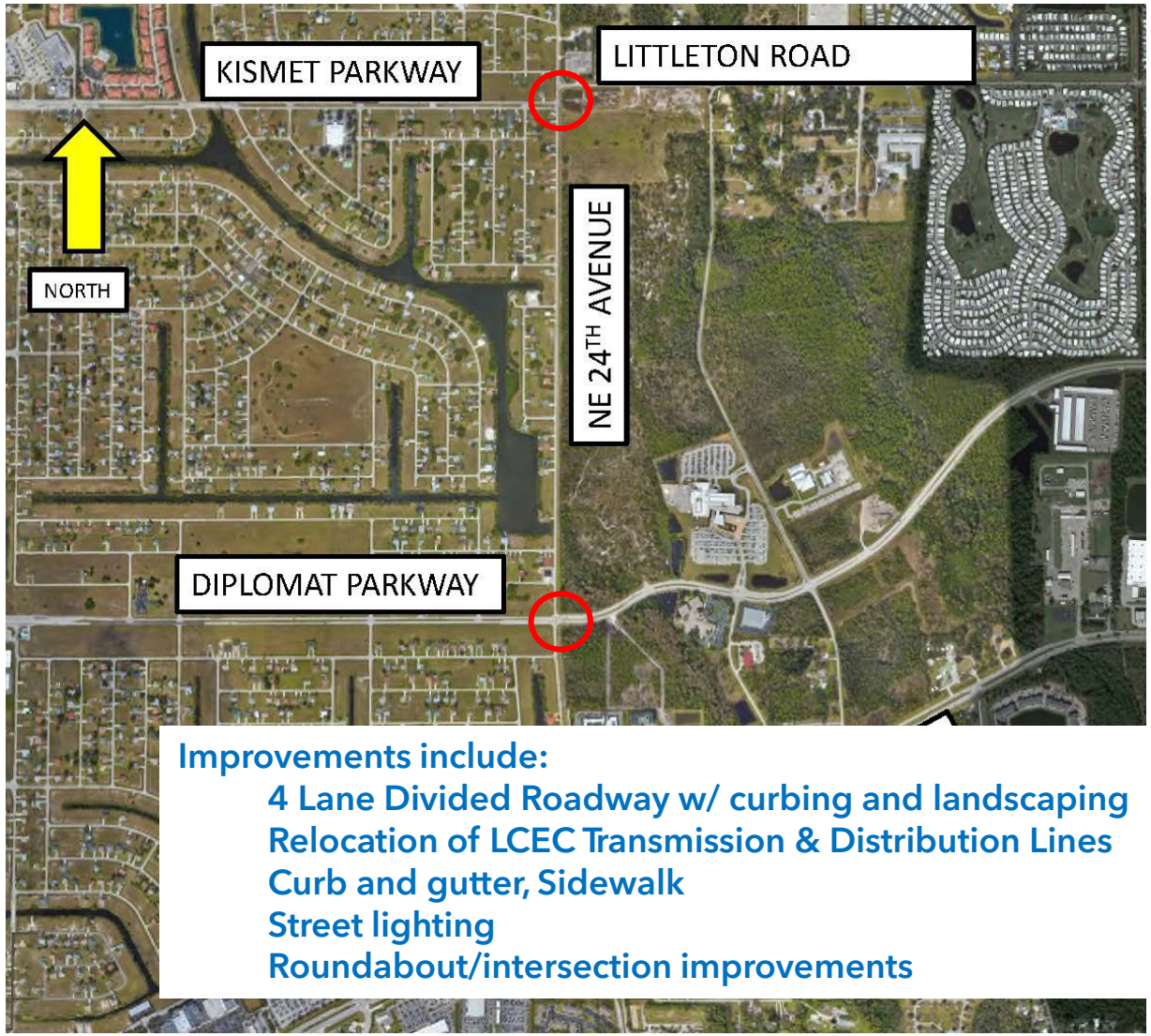
CW3 Engineering, Inc. (Design)
NTP for Design – May 2024

Improvements include:

- New 4-lane divided roadway – Industrial Park Area
- New 2-lane divided roadway – North of Industrial Park Area
- Traffic signal at Kismet Parkway
- Curb and gutter
- Sidewalk – west side only
- New Street lighting at intersections
- Median curbing and Access Management
- Roundabout at Jacaranda Parkway East

Cape Coral FLORIDA

NE 24th Avenue Widening



Improvements include:

- 4 Lane Divided Roadway w/ curbing and landscaping
- Relocation of LCEC Transmission & Distribution Lines
- Curb and gutter, Sidewalk
- Street lighting
- Roundabout/intersection improvements

$20.5 Million Project Budget

Bid Documents Delivered to Procurement 4/4/26. Revisions to bid in progress.

Currently Negotiating Land Acquisition

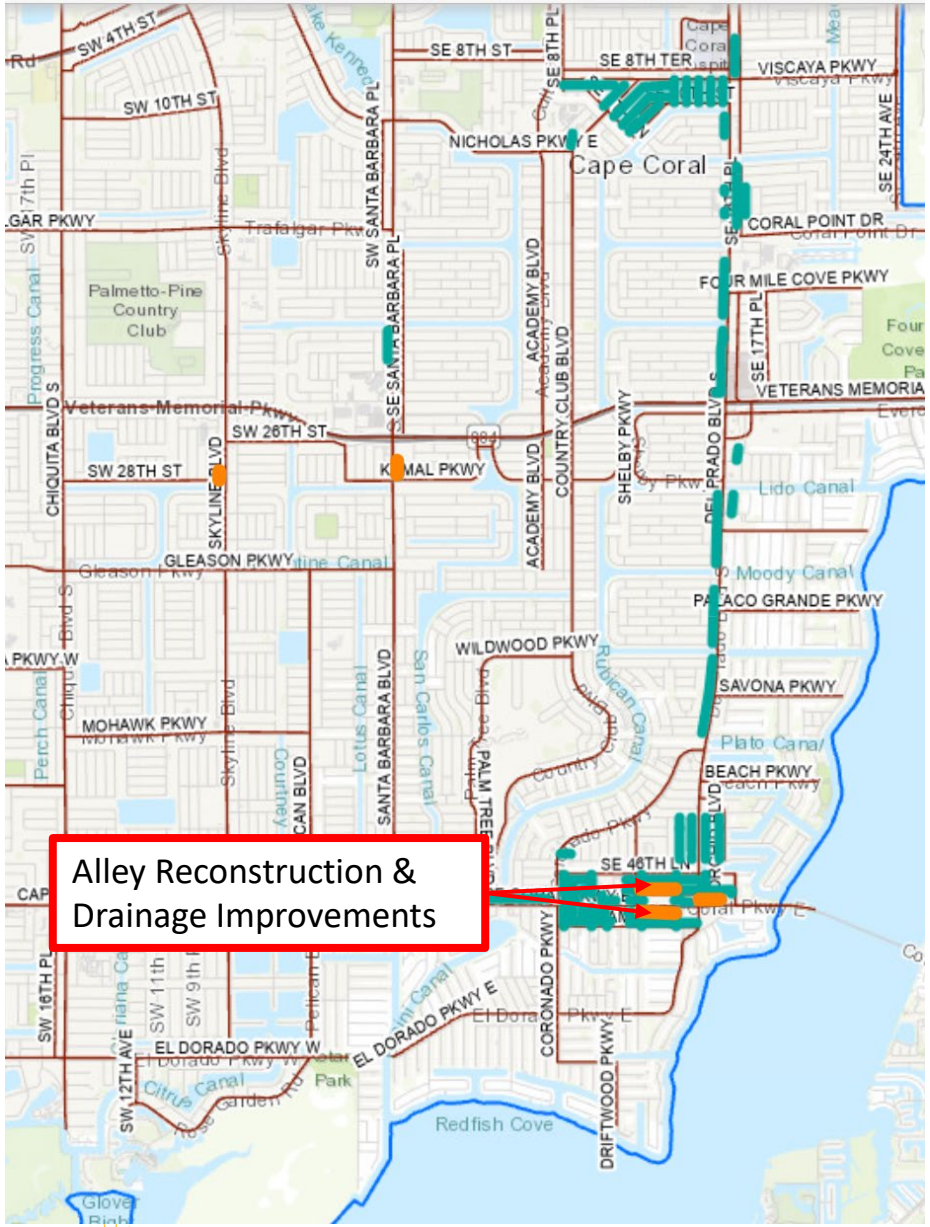
Change Order for Additional Roadway Design Approved 9/18/24

Final Determination for Roundabout or Traffic Signal at the 5/28/25 COW

Coordination with LCEC is ongoing for relocation of transmission poles.

Cape Coral FLORIDA

Alley Reconstruction/Paving



Alley Reconstruction & Drainage Improvements

2 Alleys Under CIP Management

Design Contract: $318,327

Construction Contract: $1,709,163.80

Design: Complete

Construction Bid Opened: 7/24/2025

Contract Award: 10/22/25

Status: Submittals & Material Acquisition, Full Notice to Proceed: 2/17/26

Southern alley construction (block 67) Completed

Northern alley construction (block 360) Starting July 2026 – November 2026

Oasis Multi-Purpose Athletic Field

$16.5 Million Design and Construction Budget



Design Elements:

- Football, Soccer and Lacrosse Fields
- Baseball, Softball
- Running Track
- Bleachers
- Locker Rooms
- Pavilions
- Concession Facility
- Restrooms





Bid Documents received – 100% design

To advertise July 2026

Total Update Construction Estimate is $15,229,411

Site Plan approved



Cape Coral FLORIDA

Yellow Fever Creek Boardwalk

Design is 90% complete

Site Plan was approved 12/2/25

City is modifying conservation easement to allow permissive recreation use

Permitting will continue concurrently with minor modification to conservation easement

TDC funded project

Cost estimate deliverable expected in July 2026



Kimley-Horn (Design)

Neighborhood Park NE 15th Street

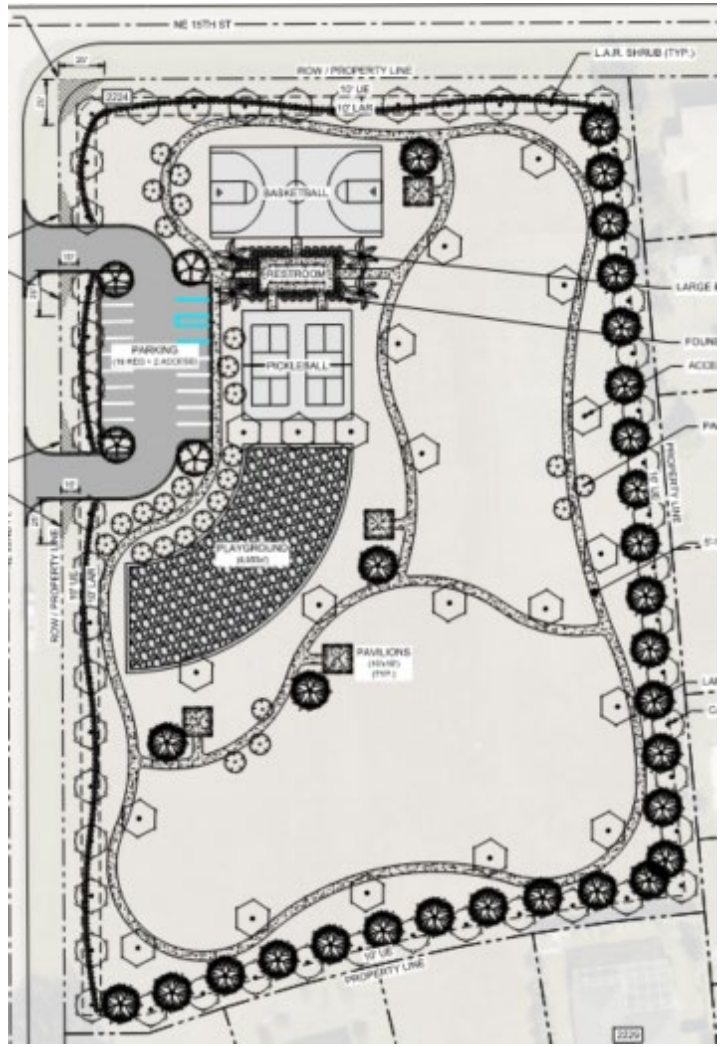
Design contract approved by Council on 3/25/26 for $434,800

Notice to proceed for design on 4/2/26

Design Kickoff meeting completed 4/9/26

Neighborhood Park Questionnaire sent out 6/12/26

Community Workshop to be held 7/13/26



Johnson Engineering (Design)

Four Mile Cove Boardwalk Repair

Project has been split into FEMA reimbursable portion and remaining portion

FEMA reimbursable portion design contract was approved at the 5/25/26 Council Meeting

Inspected and contractor has begun cost estimates

Construction associated with Hurricane Ian FEMA funding to be completed by 9/29/26

Additional repairs to be completed after 9/29/26, utilizing FEMA funding associated with Hurricane Milton.

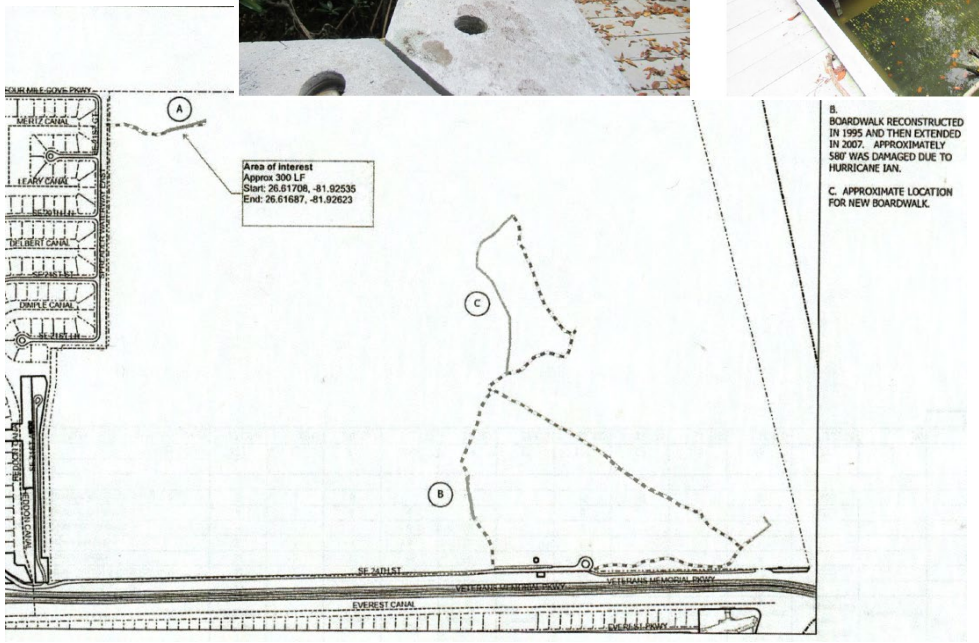
City is applying for TDC grants for the remaining portion











Rotary/Glover Bight Boardwalk Repair

Project has been split into FEMA reimbursable portion and the remaining portion

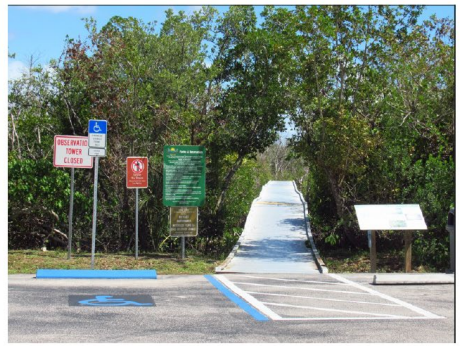
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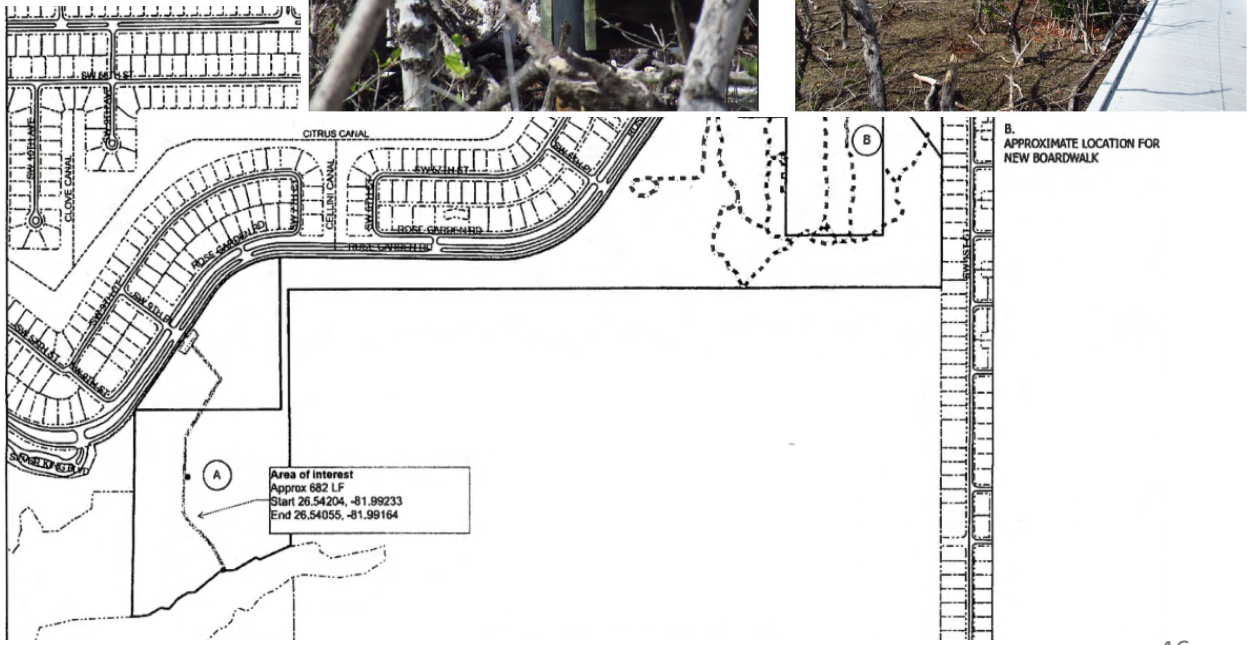
City is applying for TDC grants for the remaining portion











North Cape Community Center/RHub

Design contract NTP issued on 1/5/26

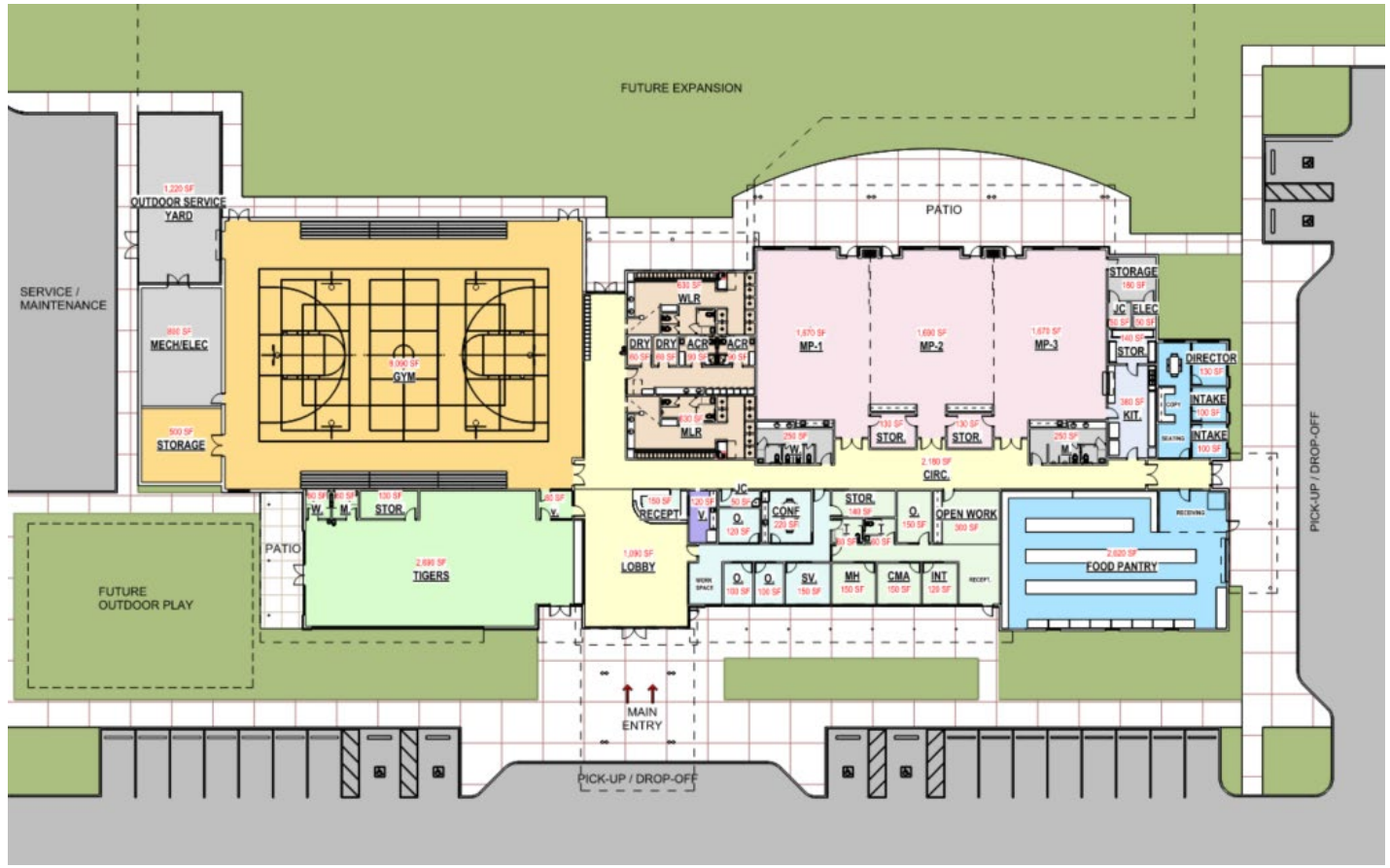
Coordinated with stakeholders to determine best location at Festival Park

30% Design submittal due 7/21/26

Construction Estimate ~$35M

CDBG-DR Grant Funded - $29M

Input from non-profits used to shape usability of space in building



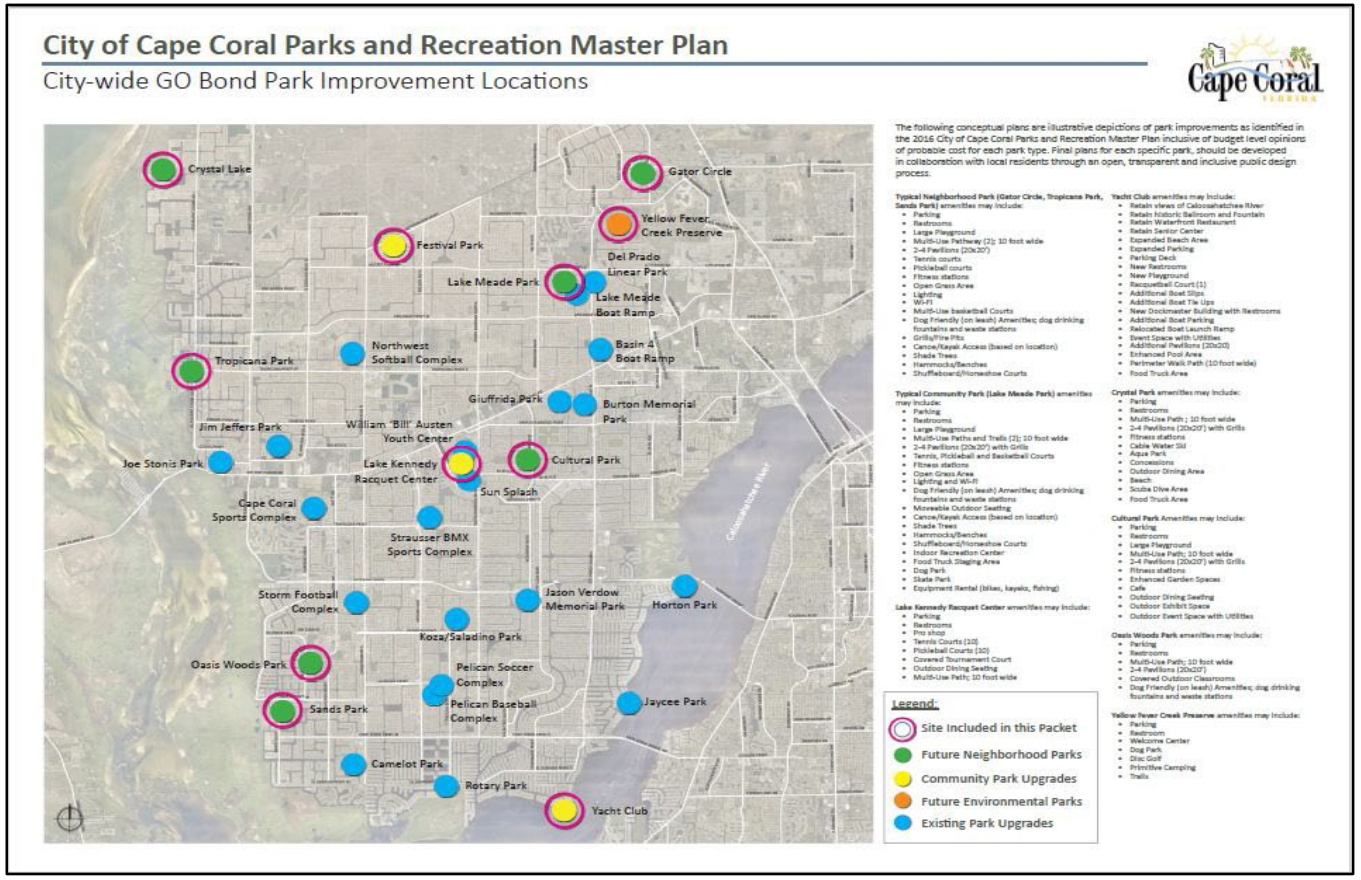


OLC (Design)



PARKS UPDATE
PUBLIC WORKS - CIP

Parks GO Bond



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park – Open
4. Cultural Park – Open
5. Sands – Open
6. Coviello – Open
7. Lake Kennedy – Open
8. Lake Meade – In Design – Concept Plan
9. Yellow Fever - Const. 99% Complete
10. Crystal Lake – Open
11. Festival Park – Const. 95% Complete
12. Tropicana – Open

Cape Coral FLORIDA

Yellow Fever Creek





Contract Amount: $5,739,321
5% Contingency: $286,966
Budget: $6,026,287

Original Schedule for Completion: February 2024

Construction is 99% complete

Liquidated Damages were assessed until 8/7/25 on this contract

Contractor has been removed from site

CMAR completed scope of work required to open park

Surety GC completing repairs necessary to achieve occupancy in buildings

CMAR: Chris - Tel

Festival Park

Base Bid: $16,980,940
Contingency: $ 849,047
Budget: $17,829,987

Amended Contract Amount (11/19/25): $18,370,218

Groundbreaking: 7/26/24

NTP: 7/1/24

Contract Duration: 510 days

Substantial Completion: 7/24/26

Construction is 95% Complete







Contractor: Burke Construction Group, Inc.

Lake Meade Park

City Budget: $12 million

City Council approved design contract amendment on 8/6/25

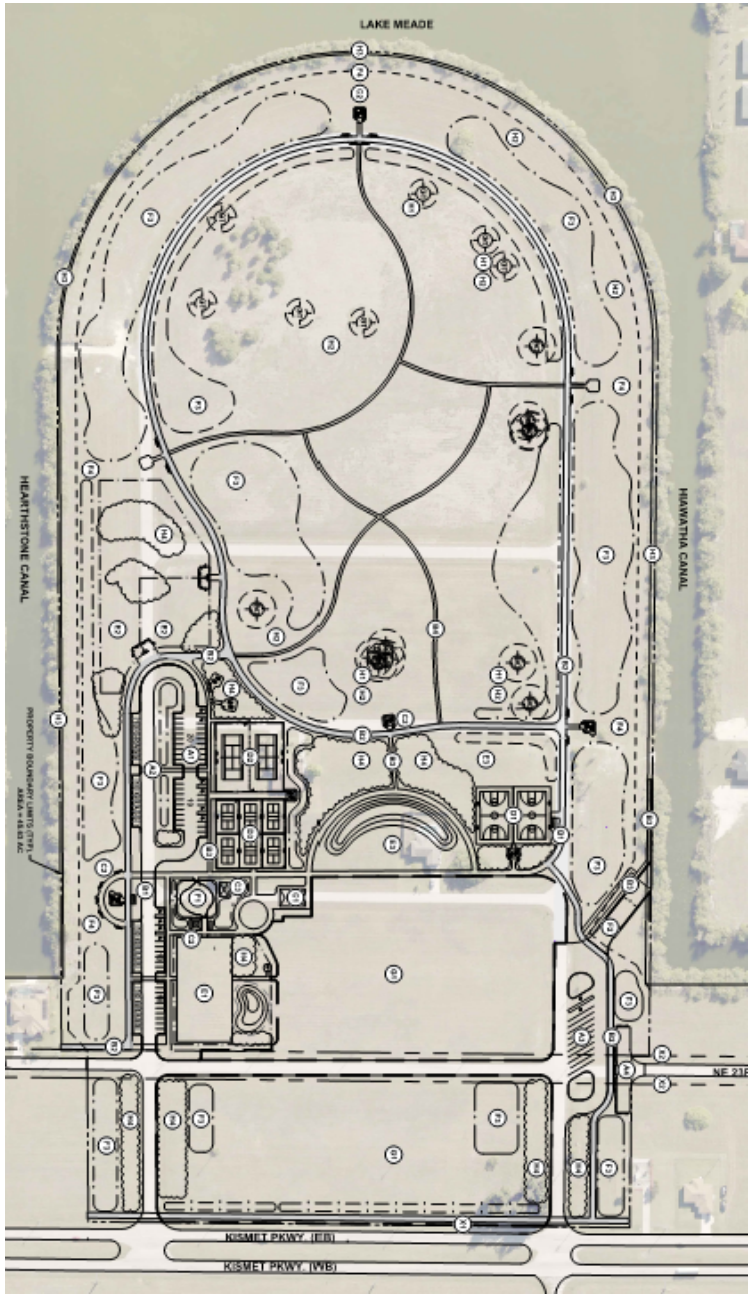
Design kickoff meeting held on 9/24/25

Site concept plan and cost estimate received on 5/22/26

City workers to complete canal bank clearing and slope stabilization

Boat Ramp to be phased after park due to anticipated permitting timeline associated with Army Corps permit

Full Design completion expected Early 2027



Designers: AECOM

Tropicana Park







Bids received 10/7/24

Base Bid:	$ 4,669,217
Bid Additives:	$ 70,784
5% Contingency:	$ 237,000
Budget:	$ 4,977,001

Contract Approved 10/30/24
Initial Contract Duration: 360 days

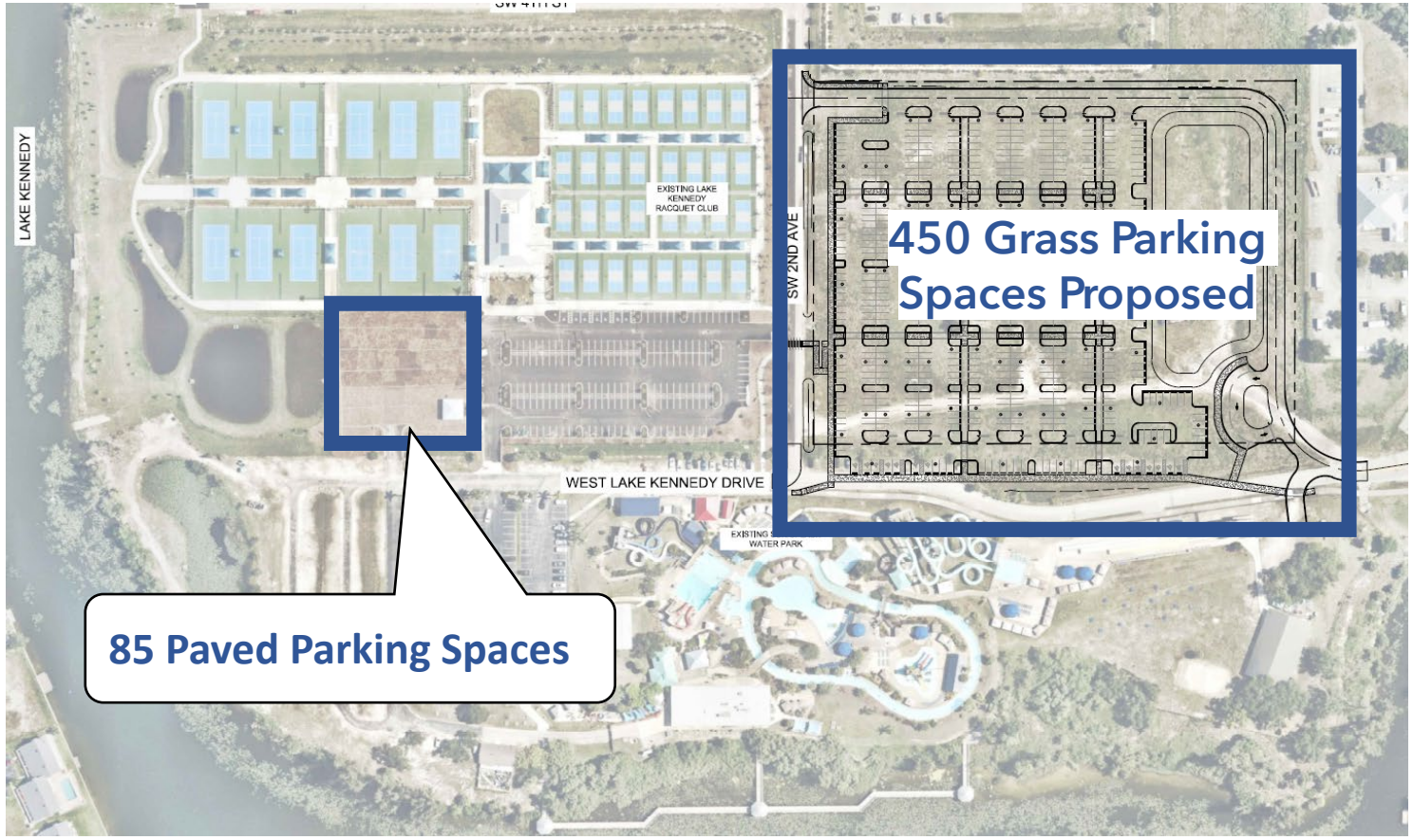
Construction is Complete

Ribbon Cutting Completed and Park is open.

Contractor: Burke Construction Group, Inc.

Sun Splash and Lake Kennedy Additional Parking

Estimated Const. Cost of $3.2 Million for 450 Spaces



Design Budget: $129,708
Soil Testing: $42,097

Design and Permitting Complete

Re-advertised October 2025

Bid closed 11/25/25, bids were too high and over budget

Engineer redesign with grass parking is complete

Revised bid documents received and under Procurement review. Anticipated advertisement August 2026.

Projected construction completion (subject to final contracting) - Mid 2027

Kimley-Horn (Design)

Cape Coral FLORIDA

Veteran's Park Tennis Court Addition

Design Elements:

- (2) New Tennis Courts
- Resurface Basketball Courts
- Lighting for Tennis and Basketball
- New Sidewalks to Tennis Courts

Site Development Permit issued

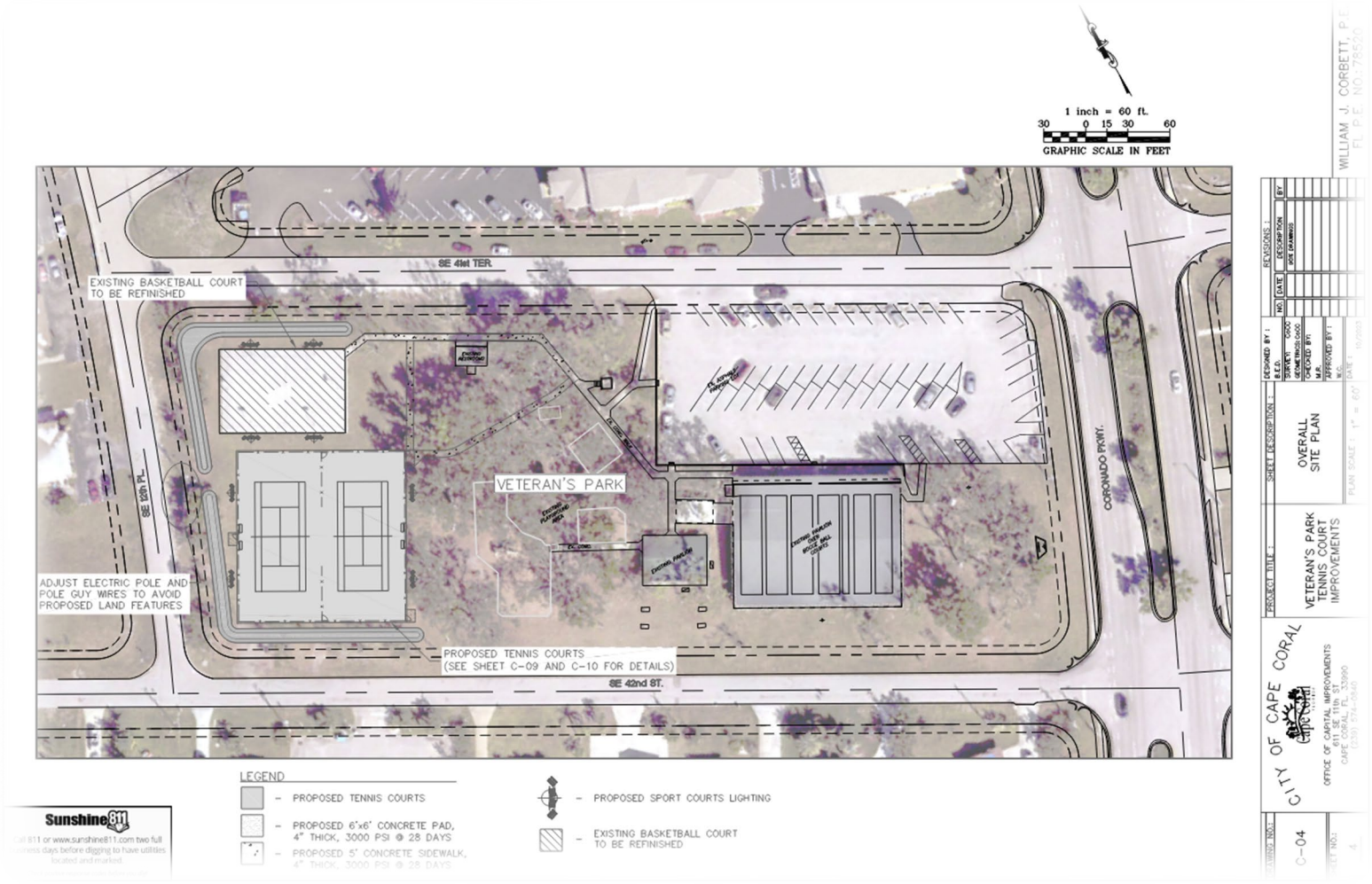
On Budget

Contract awarded to Sport Surfaces LLC on 11/19/25 for $428,595.30

Contract has been executed.

NTP issued 2/2/26.

Construction is 10% complete.



Skate Park Building Replacement

Construction Budget
$1.7 Million

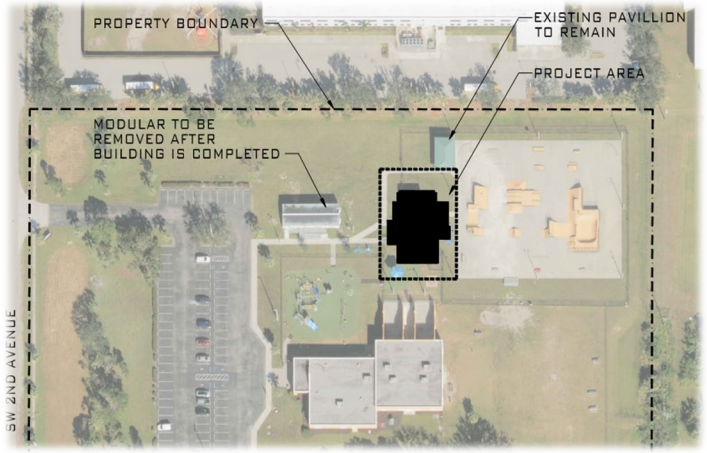
Design Fee $188,525

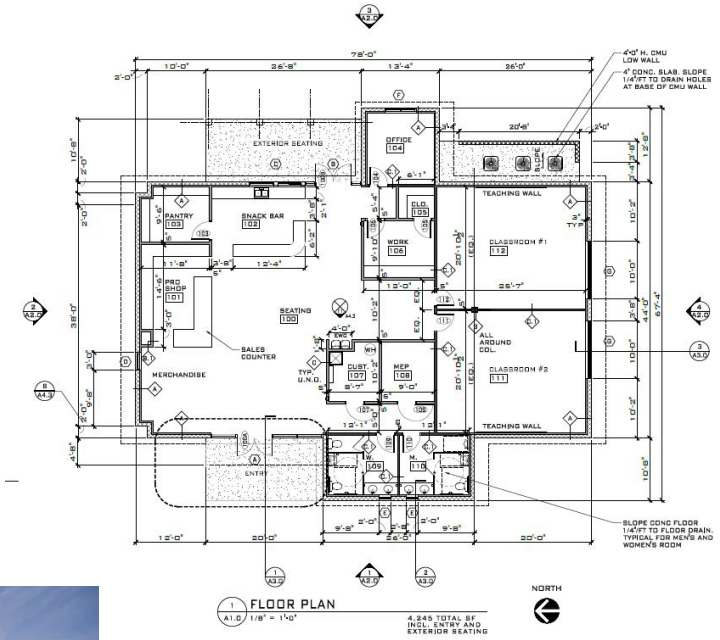
Design is 100% complete

Site Plan resubmittal approved

Contract Duration 56 Weeks

Bid Advertisement – July 2026









Design Elements:

- 3,250 SF
- Kitchen/Snack Bar/Eating Area
- Open Retail/ Pro-shop area
- Recreation Offices
- Two (2) Classrooms
- Covered Seating, and
- Restrooms

Burt Hill/Pollack Krieg Architect, Inc. (Design)

D&D Boat Ramp

$304,000 for Design

Design is complete

City to obtain USACOE & FDEP Permits - submitted 6/6/25

On Budget

51 Slip Transfers completed

Negotiations ongoing with Lee County



AECOM (Design)

Jaycee Park







Phase 1 Budget: $18,081,607

Building Permits Approved

Start Construction – Late 2024

Construction Complete

Ribbon Cutting Complete and Park open.

Pennoni Associates, Inc. (Design)

Phase I - Landward Improvements (shown)
Phase II - Marine Improvements (in design/permitting)

Yacht Club

FDEP Permit issued 2/13/25

USACOE Permit issued 4/4/25

GMP for Seawall and Marina bid on 7/9/25

Marine GMP approved by Council on 11/3/25

Purchase Order issued for Marine GMP on 12/16/25

Limited NTP for Marine GMP issued 12/18/25

Full NTP for Marine GMP issued 1/30/26

Construction began 2/2/26 and is in progress

Upland Design

Final Design Budget: $7,316,187
Final Design: 100% complete

Pier Design Budget: $386,161
Pier Design: 100% complete
Design Completion: August 2025
USACOE submitted on 5/21/25



Design: Kimley-Horn (KH) - CMAR: Wright Construction



Yacht Club

Parks Maintenance is continuing regular maintenance and care of the beach.

Portable restroom trailers are provided to maintain our current service standards.

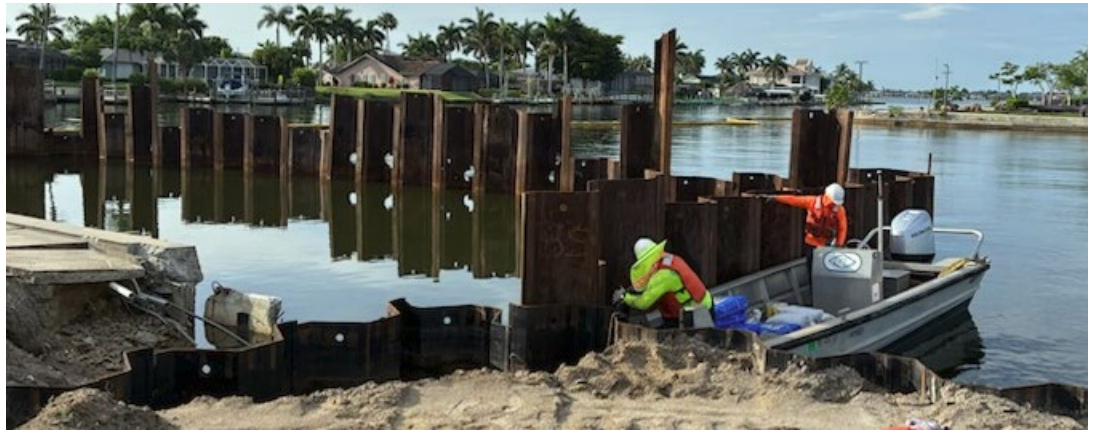
Procurement has approved two food truck vendors and Parks has coordinated with Wright Construction on the location these trucks will occupy

City received unsolicited proposal for development of the Yacht Club. Notice of Receipt posted for competing proposals with one proposal received. Proposals currently being evaluated.

Council approved phasing approach – Wright Construction to bring GMP2 to Council in September 2026 including Civil Site work, Beach Amenities, and Fuel Tanks.

Yacht Club Marine GMP Phase 1









Seawall Substantial Completion: 8/28/27

Thank you